
Parks & Recreation Board

DEPARTMENT: Parks and Recreation
FROM: Eric Oscarson, Deputy City Manager
MEETING: October 15, 2026

SUBJECT:

Receive a presentation regarding the adopted budget for Fiscal Year 2026-2027 for the Parks and Recreation Department. *(Staff Contact: Eric Oscarson, Deputy City Manager)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

At the September 14, 2026 City Council meeting, the budget for Fiscal Year 2026-2027 (beginning October 1, 2026 and terminating September 30, 2027) was considered and adopted.

RECOMMENDATION:

None.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At its regular meeting on September 17, 2026, the Parks and Recreation Board requested that staff prepare a report on the Fiscal Year 2026-2027 budget as it relates to the Parks and Recreation Department.

REFERENCE:

None.

FISCAL IMPACT:

None.

STAFF CONTACT:

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