
Finance Committee

DEPARTMENT: City Manager's Office
FROM: Tommy Ludwig, City Manager
MEETING: August 5, 2026

SUBJECT:

Receive a report, hold a discussion, and provide recommendations to the city council regarding the proposed Fiscal Year 2026-2027 budget and related items. (*Staff Contact: Tommy Ludwig, City Manager*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.4 Be a responsible steward of the city's financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and transparent financial reporting; and utilizing long-range planning.

SUMMARY:

The City Manager will present the Finance Committee with the proposed Fiscal Year 2026-2027 budget, and the Committee will be able to discuss and provide directions.

As of August 3th, the City Manager will deliver a copy of the proposed Fiscal Year 2026-2027 budget to the City Council. Additionally, the City Manager will have filed a copy of the proposed Fiscal Year 2026-2027 budget with the City Secretary for public records. The proposed Fiscal Year 2026-2027 budget will also be available online at the City's website (www.burlesontx.com).

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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