

Finance Committee

DEPARTMENT: Finance

FROM: Tommy Ludwig, City Manager

MEETING: August 6, 2025

SUBJECT:

Receive a report, hold a discussion, and provide recommendations on the proposed Fiscal Year 2025-2026 budget and related items. (Staff Contact: *Tommy Ludwig, City Manager*)

SUMMARY:

The City Manager will present the Finance Committee with the proposed Fiscal Year 2025-2026 budget, and the Committee will be able to discuss and provide direction.

As of August 4th, the City Manager will deliver a copy of the proposed Fiscal year 2025-2026 budget to the City Council. Additionally, the City Manager will have filed a copy of the proposed Fiscal Year 2025-2026 budget with the City Secretary for public record. The proposed Fiscal Year 2025-2026 budget will also be available online at the City's website (www.burlesontx.com).

RECOMMENDATION:

Insert staff recommendation

PRIOR ACTION/INPUT (Council, Boards, Citizens):

List date and description of any prior action related to the subject

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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