
City Council Regular Meeting

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: October 6, 2025

SUBJECT:

Consider and take possible action on an amendment for the Burleson Youth Association contract. (Staff Contact: Jen Basham, Director of Parks and Recreation)

SUMMARY:

The City of Burleson entered into an agreement with the Burleson Youth Association (BYA) on April 4, 2022, for the use and scheduling of athletic facilities. Under the current terms, the City is responsible for facility maintenance and utilities, while BYA manages league scheduling. BYA pays the City a per-player fee of \$6 per resident and \$9 per non-resident and remits 10% of net concession revenue. The existing contract extends through April 2027

As part of the operational transition of Chisenhall Sports Complex to Sports Facilities Companies (SFC), amendments to the BYA contract are necessary to address concessions operations, scheduling coordination, and financial adjustments.

Proposed Contract Amendments

- League Operations & Scheduling
- BYA retains responsibility for league operations and maintains priority scheduling rights.
- Moving forward, BYA will submit schedules through SFC.
- SFC will provide optional weekend scheduling blocks for BYA league play, requiring mutual agreement.
- Concessions Buyout & Reimbursements
 - City to provide a lump sum buyout of \$70,312.15 to offset projected concession revenues projected through April 2027 and purchases made the preceding six months prior to amendment execution,

Financial Terms

BYA will continue paying the established per-player fee, remitted directly to SFC once SFC begins operations.

Community Impact

- Maintains BYA's central role in youth sports leagues.
- Provides stability and transparency in league scheduling under the new management model.
- Ensures BYA is compensated for its investments and projected revenue loss due to the shift in concession operations.
- Supports a smooth transition to SFC oversight of Chisenhall Sports Complex

RECOMMENDATION:

Staff recommends approval of the amendment as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

Insert CSO# if applicable

Insert resolution or ordinance change

FISCAL IMPACT:

Proposed Expenditure/Revenue:

Account Number(s):

Fund:

Account Description:

STAFF CONTACT:

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