

# GREEN RIBBON CONTRACT AND ADVANCED FUNDING AGREEMENT PHASE II

CITY COUNCIL • OCTOBER 6, 2025

STAFF CONTACT: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

# PRESENTATION POINTS

- 1. BACKGROUND
- 2. SCOPE
- 3. BUDGET
- 4. TIMELINE
- 5. DIRECTION



# What is Green Ribbon?

The Green Ribbon program is a TxDot grant created to improve the visual character of our corridors and minimize the negative impacts of air pollution through the planting of trees and shrubs.



## SCOPE

The area of focus for this project is located at Northwest John Jones at the from S Towne Drive to Greenridge Drive

Once completed the City will be responsible for maintaining the landscape bed.



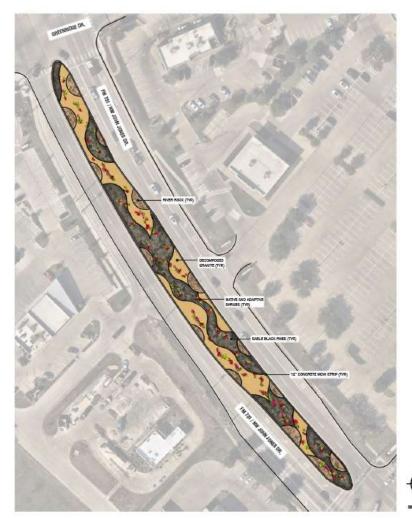
#### Location Map

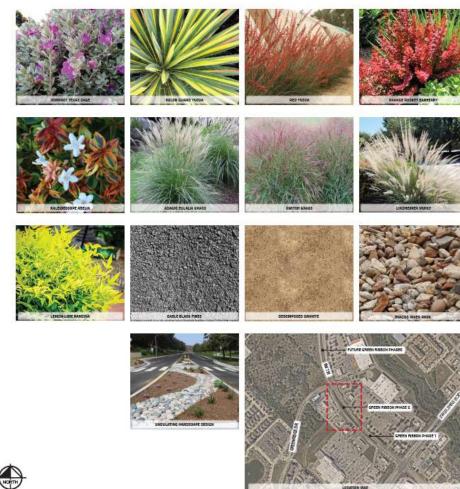
Burleson Green Ribbon - FM 731 / NW John Jones Dr FY2026 Application



N.T.S. March 2025







N.W. JOHN JONES DRIVE LANDSCAPE ENHANCEMENTS - PHASE 2

Burleson, Texas







# BUDGET

Green Ribbon is a reimbursement grant. The grant requires design and construction administration to be completed by the municipality and the cost of construction will be funded through the grant.

Design contract with Kimley-Horn- \$115,000 with contingency

Grant Award-\$400,000 Green Ribbon

GCAA (Previously Awarded)-\$250,000

This project is a local let and will be managed by the capital engineering division in conjunction with TxDot requirements and concurrence.

Once constructed the maintenance and irrigation will be the responsibility of the City

Item	Green Ribbon Project - Burleson NW John Jones Beautification Improvements P2	Finish										20	026				Т	2027							
	Description		J	J	A S	SO	N	D,	J F	M	ΑΙ	ИJ	J	A S	0	N	D .	J F	M	A	ΛJ	J	A S	0	N D
	Project Set-Up Phase											$\perp$													
	Execute TXDOT Amended Funding Agreement																								
1	TXDOT: Award Letter to Burleson	6/2/2025																						П	$\Box$
2	TXDOT: Funding Agreement to Burleson	6/30/2025																							
3	Burleson Council Approval of TXDOT Funding Agreement and Kimley-Horn Contract	9/2/2025																							
	Design and Bid Phase																								
4	TXDOT: Kickoff Call	8/15/2025																							
5	City of Burleson: Contract to Kimley-Horn	9/12/2025											Ш	$\perp$							$\perp$	Ш	$\perp$	Ш	
6	Kimley-Horn: 30% Design Plans	10/15/2025					Ш	$\perp$					Ш	$\perp$							$\perp$	Ш	$\perp$	Ш	
7	TXDOT Review 30% Plans (approx. 1 month review)	11/14/2025											$\perp \perp$										$\perp$		
8	Kimley-Horn: 60% Design Plans and Environmental Documents	12/5/2025																							
9	TXDOT Review 60% Plans (approx. 1 month review)	1/9/2026			$\perp$								Ш	$\perp$								Ш	$\perp$	Ш	
10	Kimley-Horn: 90% Design Plans and Specification Development	2/6/2026		Ш	$\perp$	$\perp$	Ш			L		$\perp$	Ш	$\perp$	$\perp$	Ш	$\perp$	$\perp$	$\perp$	Щ	$\perp$	Ш	$\perp$	Ш	Ш
11	TXDOT Review 90% Plans (approx. 1 month review)	3/6/2026																					$\perp$		
10	Kimley-Horn: 95% Design Plans and Specification Development	3/20/2026																							
11	TXDOT Review 95% Plans	4/10/2026			$\perp$																			Ш	
12	Kimley-Horn: Final Construction Document Submittal	4/22/2026			$\perp$		Ш					$\perp$	Ш	$\perp$		Ш	$\perp$				$\perp$	Ш	$\perp$	Ш	$\bot$
13	Environmental Clearance	4/10/2026																					$\perp$		
14	Distrcit Approval (4 month timeframe) - Letting Date	5/6/2026																							
15	Burleson Council Award of Construction Contract	6/1/2026			$\perp$									$\perp$			$\perp$						$\perp$		Ш
	Construction Phase																								
16	Mobilization	6/22/2026																							
17	Fine Grade and Prepare Landscaped Areas	7/24/2026			$\perp$		Ш		$\perp$			$\perp$				Ш	$\perp$	$\perp$		Ш	$\perp$	Ш	$\perp$	Ш	Ш
	Irrigation Installation	8/24/2026			$\perp$	$\perp$	Ш	$\perp$	$\perp$	$\perp$		$\perp$	Ш			Ш	$\perp$		$\perp$	$\Box$		Ш	$\perp$	Ш	Ш
19	Landscaping and Amenities Installation	9/19/2026																							
20	Project Punchlist	9/28/2026																							
21	Landscape Establishment	9/28/2027			$\perp$	$\perp$			$\perp$			$\perp$	$\sqcup$	$\perp$											Ш
22	Irrigation Operations and Maintenance	9/28/2027																							





### DIRECTION

APPROVE CONTRACT WITH KIMLEY HORN IN THE AMOUNT OF \$115,000

APPROVE WITH CHANGES

DENY





### DIRECTION

APPROVE GREEN RIBBON AFA WITH TXDOT IN THE AMOUNT OF \$400,000

APPROVE WITH CHANGES

DENY