
City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Jen Basham, Parks and Recreation Director
MEETING: September 5, 2023

SUBJECT:

Consider approval of a 3-year contract with Yellowstone Landscape LLC for mowing of Tier 2 properties for monthly mowing cycles for an amount not to exceed \$395,279.23. (*Staff Presenter: Jen Basham, Parks and Recreation Director*)

SUMMARY:

The current mowing contract for Tier 2 right-of-way properties began in November 2021. Due to challenges in accommodating demands of mowing schedules, the decision was made to issue a new request for proposals for mowing services for these properties. Submissions were evaluated based on best overall value for services offered.

Yellowstone Landscaping LLC is being recommended for the following services:

1. Tier 2 mowing services per year: \$125,485.47
2. Tier 2 mowing cycles per year plus 5% contingency: \$131,759.74

3-year contract annualized summary with 5% contingency:

Year 1	Year 2	Year 3	Total 3-year contract
\$131,759.74	\$131,759.74	\$131,759.74	\$395,279.23

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommendations if any

PRIOR ACTION/INPUT (Council, Boards, Citizens):

List date and description of any prior action related to the subject

FISCAL IMPACT:

Total of \$131,759.74 is budgeted in fiscal year 2023-24

Budgeted Y/N: Y

Fund Name

Account #:

STAFF CONTACT:

Jen Basham, CPRE
Parks and Recreation Director
jbasham@burlesontx.com
817-426-9201