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## City Council Regular Meeting

**DEPARTMENT:** Legal & Purchasing

**FROM:** Matt Ribitzki, Deputy City Attorney/Compliance Manager

**MEETING:** September 5, 2023

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**SUBJECT:**

Hold a public hearing on the Fiscal Year 2023-2024 proposed annual budget. This budget will raise more property taxes than last year's budget by an amount of \$2,134,839, which is an 8.8 percent increase, and of that amount \$1,485,617 is tax revenue to be raised from new property added to the tax roll this year. *(Staff Presenter: John Butkus, Assistant Finance Director)*

**SUMMARY:**

On August 9, 2023, the city manager filed the proposed annual budget for Fiscal Year 2023-2024. On that same day, the city manager delivered a copy of the proposed budget to the city council. At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public. This agenda item is hold a public hearing and allow members of the public to address the city council regarding the city's proposed annual budget for Fiscal Year 2023-2024.

# CITY OF BURLESON

## NOTICE OF PUBLIC HEARING NOTICE

**NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:**

The City Council of the City of Burleson, Texas will convene a public hearing to hear comments from the public regarding the proposed Annual Budget for Fiscal Year 2023-2024 on Tuesday, September 5, 2023, at 5:30 p.m. at City Hall, 141 W. Renfro St, Burleson, Texas.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,134,839, which is a 8.8

percent increase, and of that amount \$1,485,617 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed Annual Budget is on file with the City Secretary for public review and inspection. The City Secretary's office is located at City Hall, 141 W. Renfro St, Burleson, Texas, and is open from 8:00 am to 5:00 pm Monday through Friday. A copy of the proposed Annual Budget is also available on the City of Burleson's website ([www.burlesontx.com](http://www.burlesontx.com)).

**OPTIONS:**

n/a

**RECOMMENDATION:**

n/a

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

At the same meeting the city council set the date and time of the public hearing on the proposed budget for September 5, 2023.

**FISCAL IMPACT:**

n/a

**STAFF CONTACT:**

Matt Ribitzki  
Deputy City Attorney/Compliance Manager  
[mribitzki@burlesontx.com](mailto:mribitzki@burlesontx.com)  
817-426-9664