

---

## City Council Regular Meeting

**DEPARTMENT:** Legal & Purchasing

**FROM:** Matt Ribitzki, Deputy City Attorney/Compliance Manager

**MEETING:** September 5, 2023

---

**SUBJECT:**

Consider approval of an ordinance providing Fiscal Year 2023-2024 rates for water and wastewater service. (First Reading) (*Staff Presenter: John Butkus, Assistant Finance Director*)

**SUMMARY:**

On August 9, 2023, the city manager filed the proposed annual budget for Fiscal Year 2023-2024. On that same day, the city manager delivered a copy of the proposed budget to the city council. At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

The proposed ordinance will set rates for water and wastewater services for Fiscal Year 2023-2024. The rates are as follows:

**WATER**

The base water rates per meter size shall be as follow:

	<b>Current</b>	<b>Proposed</b>
3/4	\$15.56	\$16.03
1	\$22.41	\$23.08
1.5	\$42.19	\$43.46
2	\$62.18	\$64.05
3	\$149.55	\$154.04
4	\$249.26	\$256.74
6	\$497.41	\$512.33
8	\$745.56	\$767.93
10	\$991.51	\$1,021.26
12	\$1,144.90	\$1,179.25

In addition to the base water rate per meter size, the water rates for all areas of

the City are as follows.

	<b>Current</b>	<b>Proposed</b>
1 gallon to 10,000 gallons Meter Size		
All	\$4.76/1000 gallons	\$4.90/1000 gallons
10,001-20,000 gallons Meter Size		
All	\$5.75/1000 gallons	\$5.92/1000 gallons
Over 20,000 gallons Meter Size		
All	\$6.57/1000 gallons	\$6.57/1000 gallons
Gas Well Drilling Meter Size		
All	\$13.55	\$13.96

### **WASTEWATER**

The base wastewater rate shall be as follows:

<b>Current</b>	<b>Proposed</b>
\$19.16	\$19.73

#### **Residential**

Residential wastewater volume will be determined as the average of water consumption billed in the months of January, February, and March up to a maximum of 12,000 gallons. If a customer has not established an average for these three months, wastewater volume will be determined as the citywide residential average for those months.

The rate applied to this volume will be

<b>Current</b>	<b>Proposed</b>
\$5.32/1,000 gallons	\$5.48/1,000 gallons

Maximum wastewater charge to residential customers using wastewater service only:

Max	\$83.00	\$85.49
-----	---------	---------

#### **Commercial**

All usage	\$5.32	\$5.48
-----------	--------	--------

### **Abnormal Sewage Surcharge**

	<b>Current</b>	<b>Proposed</b>
Biochemical Oxygen Demand (BOD)	\$0.4407 per pound	\$0.5478 per pound
Total Suspended Solids (TSS)	\$0.2649 per pound	\$0.3175 per pound

### **OPTIONS:**

Approve the ordinance, approve the ordinance with modifications, or deny the ordinance

### **RECOMMENDATION:**

Approve the ordinance

### **PRIOR ACTION/INPUT (Council, Boards, Citizens):**

At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

### **FISCAL IMPACT:**

n/a

### **STAFF CONTACT:**

Matt Ribitzki  
Deputy City Attorney/Compliance Manager  
[mribitzki@burlesontx.com](mailto:mribitzki@burlesontx.com)  
817-426-9664