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## City Council Regular Meeting

**DEPARTMENT:** Legal & Purchasing

**FROM:** Matt Ribitzki, Deputy City Attorney/Compliance Manager

**MEETING:** September 5, 2023

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**SUBJECT:**

Consider approval of an ordinance providing Fiscal Year 2023-2024 rates for collection and disposal of residential and non-residential solid waste, recyclables, and trash. (First Reading)  
*(Staff Presenter: John Butkus, Assistant Finance Director)*

**SUMMARY:**

On August 9, 2023, the city manager filed the proposed annual budget for Fiscal Year 2023-2024. On that same day, the city manager delivered a copy of the proposed budget to the city council. At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

The proposed ordinance will set rates collection and disposal of residential and non-residential solid waste, recyclables, and trash for Fiscal Year 2023-2024. The rates are as follows:

	<b><u>Residential</u></b>	
	<b>Current</b>	<b>Proposed</b>
Waste Collection	\$13.50	\$16.20
Recycling	\$2.50	\$3.00
Admin & Overhead	\$1.00	\$1.10
Franchise Fee	\$1.20	\$1.54
	<u>\$18.20</u>	<u>\$21.84</u>

	<b><u>Small Collection Business</u></b>	
	<b>Current</b>	<b>Proposed</b>
Base Rate	\$16.88	\$23.43
Admin & Overhead	\$3.50	\$1.10
Franchise Fee	\$1.62	\$1.87
	<u>\$22.00</u>	<u>\$26.40</u>

	<b><u>Major Collection</u></b>	
	<b>Current</b>	<b>Proposed</b>
Base Rate	\$28.42	\$35.38
Admin & Overhead	\$1.91	\$1.10
Franchise Fee	\$2.43	\$2.83
	<hr/> \$32.76	<hr/> \$39.31

**OPTIONS:**

Approve the ordinance, approve the ordinance with modifications, or deny the ordinance

**RECOMMENDATION:**

Approve the ordinance

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

At the August 15, 2023, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

**FISCAL IMPACT:**

n/a

**STAFF CONTACT:**

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