

## **ORDINANCE**

**AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2022-2023 BY INCREASING APPROPRIATIONS IN THE GENERAL FUND IN THE AMOUNT OF \$1,618,143 FOR REIMBURSEMENT FOR HILL COLLEGE AND MARKET WAGE ADJUSTMENT FOR PUBLIC SAFETY; BY INCREASING APPROPRIATIONS IN THE DEBT SERVICE FUND IN THE AMOUNT OF \$216,702 FOR INCREASED DEBT SERVICE CHARGES FOR THE FY2023 BOND SALE; BY INCREASING APPROPRIATIONS IN THE HEALTH SERVICE FUND IN THE AMOUNT OF \$1,732,181 FOR INCREASED CLAIM EXPENSES; BY INCREASING APPROPRIATIONS IN THE GRANT FUND IN THE AMOUNT OF \$1,095,651 FOR CAD SYSTEM AND POLICE EQUIPMENT COSTS; BY INCREASING APPROPRIATIONS IN THE 4B FUND IN THE AMOUNT OF \$535,751 FOR GOLF AND PARKS COSTS; BY INCREASING APPROPRIATIONS IN THE PARKS PERFORMANCE FUND IN THE AMOUNT OF \$340,105 FOR INCREASED SALARIES AND OVERTIME; BY INCREASING APPROPRIATIONS IN THE WATER AND WASTEWATER FUND IN THE AMOUNT OF \$1,261,052 FOR INCREASED WATER PURCHASE AND TECHNOLOGY COSTS; BY INCREASING APPROPRIATIONS IN THE PROPRIETARY EQUIPMENT REPLACEMENT FUND IN THE AMOUNT OF \$537,943 FOR A TRANSFER TO THE SOLID WASTE FUND; BY INCREASING APPROPRIATIONS TO THE SOLID WASTE FUND BY \$251,318 FOR INCREASED CUSTOMER GROWTH; BY INCREASING APPROPRIATIONS IN THE GOLF FUND IN THE AMOUNT OF \$10,100 FOR INCREASED SALARY EXPENSES; FINDING THAT TIME IS OF THE ESSENCE AND THAT THIS ORDINANCE MAY BE CONSIDERED AND APPROVED AT ONLY ONE MEETING; INCORPORATING THE RECITALS INTO THE BODY OF THE ORDINANCE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC; AND, PROVIDING FOR A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Burleson, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, the City desires to increase the appropriations in the general fund in the amount of \$1,618,143 for reimbursement for hill college and market wage adjustment for public safety; and

**WHEREAS**, the City desires to increase the appropriations in the debt service fund in the amount of \$216,702 for increased debt service charges for the FY2023 bond sale; and

**WHEREAS**, the City desires to increase the appropriations in the health service fund in the amount of \$1,732,181 for increased claim expenses; and

**WHEREAS**, the City desires to increase the appropriations in the grant fund in the amount of \$1,095,651 for CAD system and police equipment costs; and

**WHEREAS**, the City desires to increase the appropriations in the 4B fund in the amount of \$535,751 for golf and parks costs; and

**WHEREAS**, the City desires to increase the appropriations in the parks performance fund in the amount of \$340,105 for unrealized salary and insurance savings; and

**WHEREAS**, the City desires to increase the appropriations in the water and wastewater fund in the amount of \$1,261,052 for increased water purchase and technology costs; and

**WHEREAS**, the City desires to increase the appropriations in the proprietary equipment replacement fund in the amount of \$537,943 for a transfer to the solid waste fund; and

**WHEREAS**, the City desires to increase the appropriations in the golf fund in the amount of \$10,100 for increased salary expenses; and

**WHEREAS**, the City desires to increase the appropriations in the solid waste fund in the amount of \$251,318 for increased customer growth; and

**WHEREAS**, the City Council may consider and approve certain ordinances or ordinance amendments at only one meeting in accordance with Section 2-4 of the Code of Ordinances of the City of Burleson; and

**WHEREAS**, the City Council finds and determines that this ordinance may be considered and approved in only one meeting because the provisions of this ordinance supplements the adopted budget by appropriating additional funds, because this ordinance is not considered as part of the consent agenda, and because time is of the essence; and

**WHEREAS**, the City Council hereby finds and determines that the amendments and regulations set forth herein are in the best interest of the public and are adopted in furtherance of the public health, safety, welfare, morals, and general welfare.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, THAT:**

### **Section 1.**

In addition to those amounts appropriated from the various City departments for Fiscal Year 2022-2023 in the Budget, there shall also be increased estimated appropriations in the following funds for the following purposes:

1. In the General Fund (101) in the amount of \$1,618,143 for reimbursement for hill college and market wage adjustment for public safety;

2. In the Debt Service Fund (301) in the amount of \$216,702 for increased debt service charges for the FY2023 bond sale;
3. In the Health Service Fund (620) in the amount of \$1,732,181 for increased claim expenses;
4. In the Grant Fund (229) in the amount of \$1,095,651 for CAD system and police equipment costs;
5. In the 4B Fund (202) in the amount of \$535,751 for golf and parks costs;
6. In the Parks Performance Fund (203) in the amount of \$340,105 for unrealized salary and insurance savings;
7. In the Water and Wastewater Fund (501) in the amount of \$1,261,052 for increased water purchase and technology costs;
8. In the Proprietary Equipment Replacement Fund (603) in the amount of \$537,943 for a transfer to the solid waste fund; and
9. In the Golf Fund (530) in the amount of \$10,100 for increased salary expenses.
10. In the Solid Waste fund (525) in the amount of \$251,318 for increased customer growth.

## **Section 2.**

The findings set forth above in the recitals of this ordinance are incorporated into the body of this ordinance as if fully set forth herein.

## **Section 3.**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

## **Section 4.**

The terms and provisions of this ordinance shall be deemed to be severable and that if any section, subsection, sentence, clause, or phrase of this ordinance shall be declared to be invalid or unconstitutional, the same shall not affect the validity of any other section, subsection, sentence, clause, or phrase of this ordinance and the remainder of such ordinance shall continue in full force and effect the same as if such invalid or unconstitutional provision had never been a part hereof.

## **Section 5.**

It is hereby officially found and determined that the meeting at which this ordinance is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

## **Section 6.**

This ordinance shall become effective immediately upon its passage and publication as required by law.

**AND IT IS SO ORDAINED.**

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

**First and Final Reading:** the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Chris Fletcher, Mayor  
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Amanda Campos, City Secretary

\_\_\_\_\_  
E. Allen Taylor, Jr., City Attorney