



**Animal  
Services**

# FY 23-24 Animal Services Budget Overview

Animal Shelter Advisory Committee  
September 20, 2023



- Budget

1. City Council finalized the City's budget at the September 11, 2023 Council meeting
2. Animal Services had 2 base budget increases.
3. Funding is available on October 1, 2023.





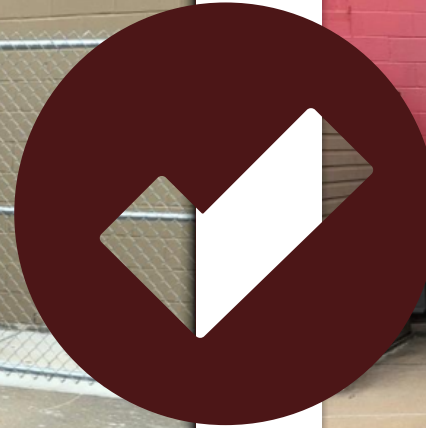
# Permanent Shade Covers for Outside Kennels



Estimate @ \$14,163



# Automated Gate for Sally Port



Estimated @ \$3,650



# Other Items



The following items were not funded in FY 24 but can be considered in a future budget :

- Lobby Flooring
- Front Lobby Reception desk
- Offsite Adoption Trailer



# Questions/Comments

