
Community Service Development Corporation (Type B)

DEPARTMENT: Finance

FROM: Kevin Hennessey, Director of Finance

MEETING: August 17, 2026

SUBJECT:

Consider and take possible action on a resolution adopting the Burleson 4B Community Service Development Corporation FY 2026-2027 annual budget. (*Staff Contact: Kevin Hennessey, Director of Finance*)

SUMMARY:

The purpose of the resolution is to have the Board of Directors of the Burleson 4B Community Service Development Corporation approve and adopt the FY 2026-2027 budget.

Some key highlights in the proposed FY 2026-2027 budget include:

- FY 2027 Beginning Balance \$4,125,441
- Revenues \$8,438,102
- Expenses \$9,254,251
- Ending Balance \$3,309,292
- Fund Supports:
 - Parks Administration
 - Subsidizes Parks Performance Fund Operations
 - Subsidizes Golf Operations
 - Subsidizes Chisenhall Operations
 - Subsidizes Bartlett Operations
 - Parks Capital Improvement Program

RECOMMENDATION:

Staff recommends approval of the resolution.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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