

FY 2026-2030 4A CIP Amendment

PRESENTED TO THE ECONOMIC DEVELOPMENT CORPORATION (TYPE A) ON OCTOBER 20,2025



4A Updates

August 18, 2025 4A Corp Approved FY26 Annual Budget September 2, 2025 City Council Ratified the 4A Budget September 8, 2025
City Council FY26
Annual Budget and 5YR CIP



Proposed 4A CIP Update FY26 – FY30



4A CIP FY26-30

								Total Per Project
Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	(FY26-30)
ST2301	Alsbury Blvd	\$4,001,277		\$5,000,000	\$5,000,000			\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915		\$4,000,000	7009220			\$4,000,000
	Hooper Business Park Sign			\$500,000				\$500,000
	Future Project				\$10,000,000			\$10,000,000
	West Side Infrastructure	\$500,000	\$5,000,000		,			\$5,000,000
	Land Bank at HCP and I35W		\$6,000,000			i i		\$6,000,000
	Total	\$5,813,192	\$11,000,000	\$9,500,000	\$15,000,000	\$0	\$0	\$35,500,000



FY26 Bond Issuance Project List

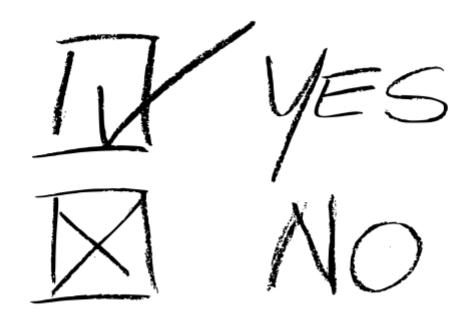
4A Bonds

- West Side Infrastructure \$5,000,000
- Land Bank at HCP and I35W \$6,000,000



Board Considerations

Consider and take possible action on a resolution amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.



Questions / Comments

