



FY 2026-2030 4A CIP Amendment

PRESENTED TO THE ECONOMIC DEVELOPMENT CORPORATION (TYPE A) ON
OCTOBER 20, 2025

4A Updates

August 18, 2025 4A
Corp Approved FY26
Annual Budget

September 2, 2025
City Council Ratified
the 4A Budget

September 8, 2025
City Council FY26
Annual Budget and 5-
YR CIP

Proposed 4A CIP Update FY26 – FY30

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277		\$5,000,000	\$5,000,000			\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915		\$4,000,000				\$4,000,000
	Hooper Business Park Sign			\$500,000				\$500,000
	Future Project				\$10,000,000			\$10,000,000
	West Side Infrastructure	\$500,000	\$5,000,000					\$5,000,000
	Land Bank at HCP and I35W		\$6,000,000					\$6,000,000
	Total	\$5,813,192	\$11,000,000	\$9,500,000	\$15,000,000	\$0	\$0	\$35,500,000

FY26 Bond Issuance Project List

4A Bonds

- West Side Infrastructure \$5,000,000
- Land Bank at HCP and I35W \$6,000,000

Consider and take possible action on a resolution amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

Board
Considerations

☒	YES
☐	NO

Questions /
Comments

