



BRICK LOBBY RENOVATION

CITY COUNCIL • JANUARY 8, 2024

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

PRESENTATION POINTS

1. Scope of Project
2. Project Team & Timeline
3. Renderings
4. Direction & Feedback

SCOPE OF PROJECT

- New flooring and paint:
 - Lobby
 - Meeting Rooms
 - Pool Party Rooms
 - Family Changing Rooms
- Enclose current front desk and relocate to center of lobby
- Enclose Point of Sale desk and create additional storage space
- Remove boulder and create seating and lounge area
- Add play feature for small children



PROJECT TEAM & TIMELINE

Design: Ron Hobbs Architecture & Interior Design, LLP

Project Management: Construction Manager at Risk

- Currently accepting bids
- Project will be managed as part of all the FY2024 projects in the capital plan for the BRiCK
 - HVAC replacement, Desert Aire Replacement, Indoor pool replaster, Indoor pool sandfilter replacement

Timeline:

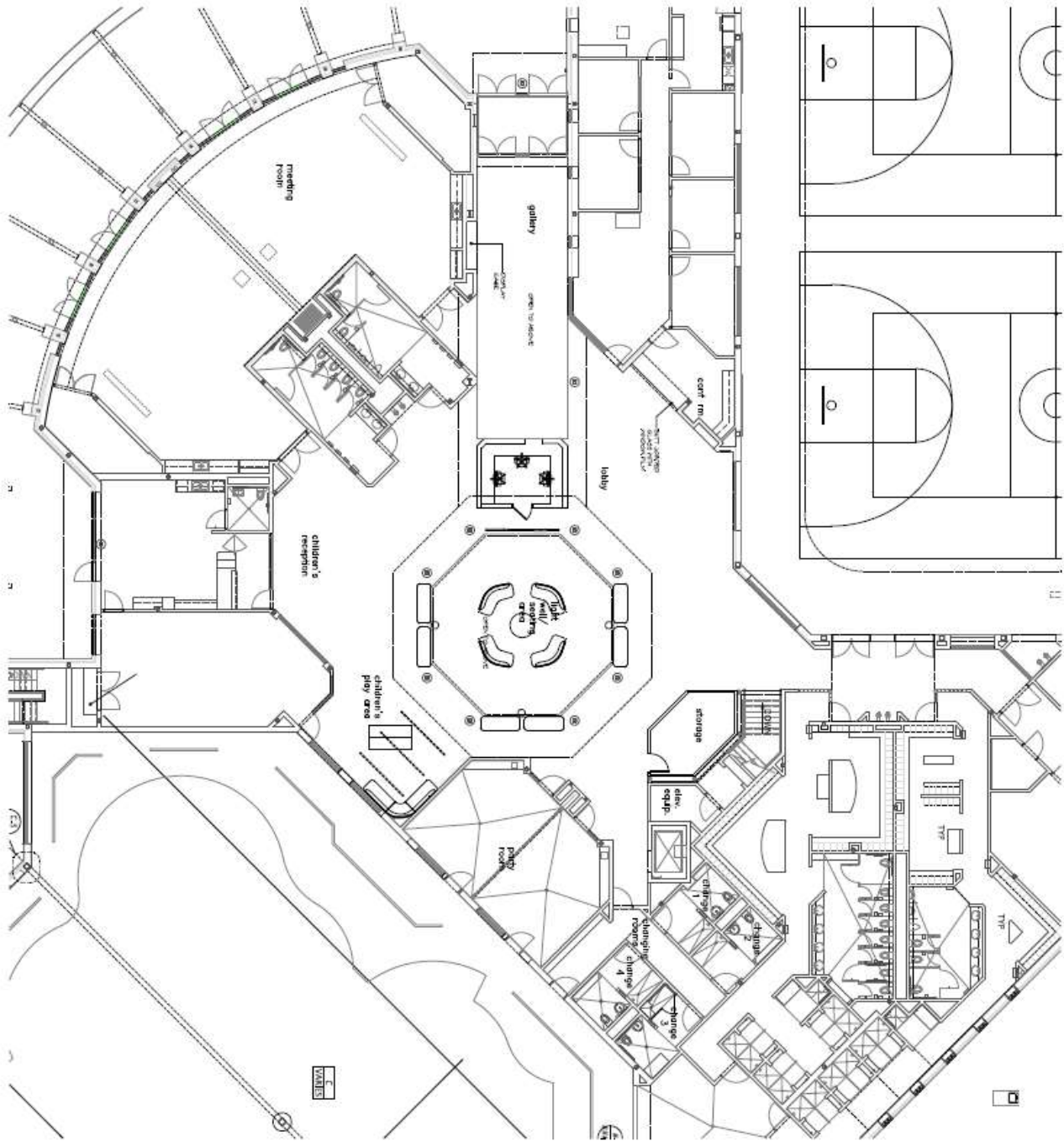
- Begin construction in November 2024



BUDGET

- Remodel of entryway- \$511,350
- Replacement of indoor sandfilter- \$162,750
- Replaster of indoor pool-\$315,000
- Desert Aire-\$1,575,000
- HVAC replacement- \$2,887,500
- Total: \$5,451,600





Floor Plan

QUESTIONS & FEEDBACK