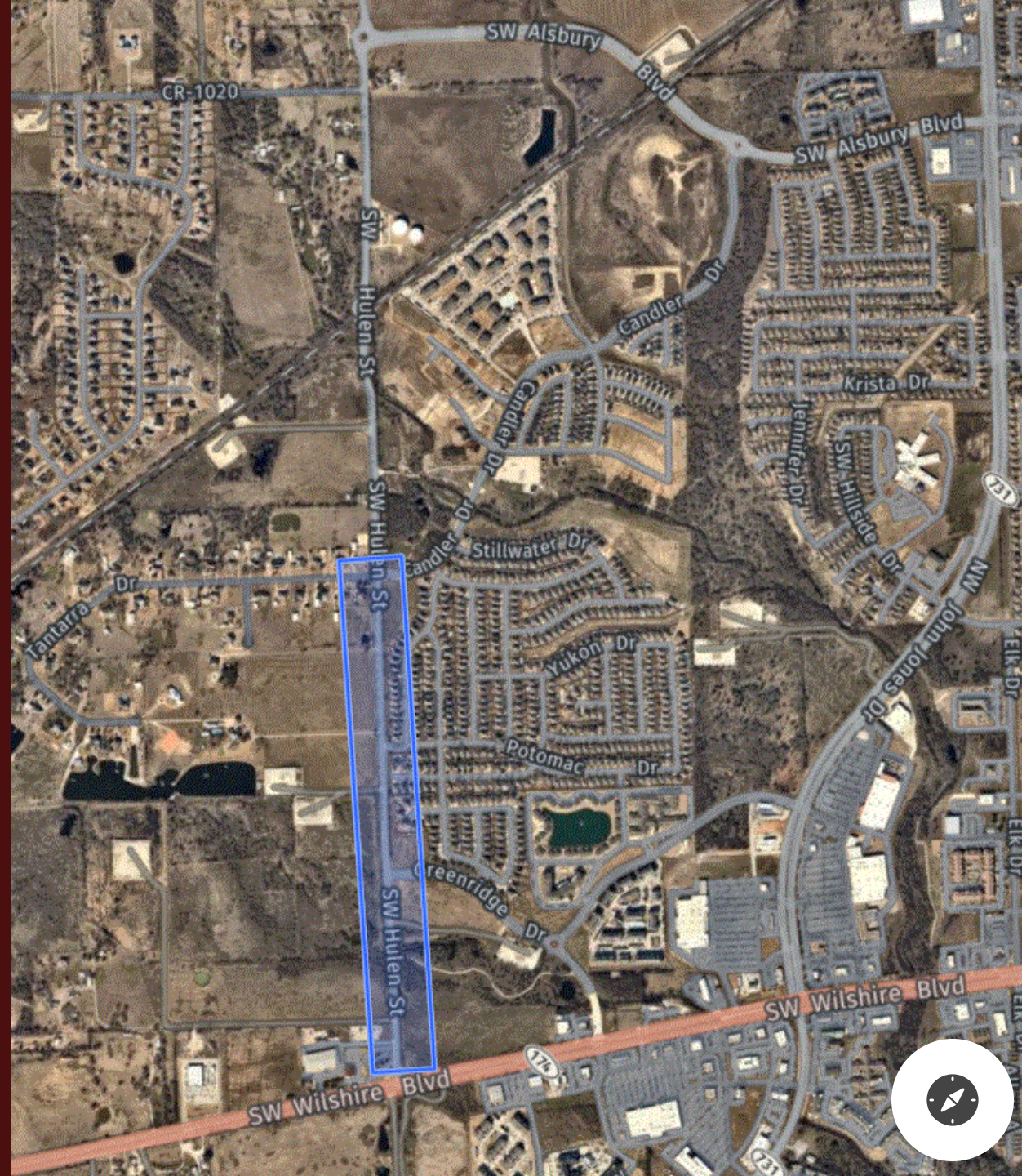


SW HULEN ST. WIDENING - CANDLER DR. TO SH 174

Professional Services Agreement



PROPOSED PROFESSIONAL SERVICES AGREEMENT

Teague Nall and Perkins selected through a procurement process to provide design services at negotiated fee of \$2,107,413 and major contract elements include:



**PRELIMINARY
ENGINEERING DESIGN
REPORT**



**SUBSURFACE UTILITY
ENGINEERING &
COORDINATION**



**CONSTRUCTION
ADMINISTRATION**



TOPOGRAPHIC SURVEY



FLOOD STUDY



**ROW ACQUISITION
SUPPORT**



**GEOTECHNICAL
INVESTIGATION**

*CMJ Engineering



**ENVIRONMENTAL
EVALUATION**

*IES- Integrated Environmental
Solutions



LANDSCAPE DESIGN

* Sub-consultants

CURRENT FUNDING SUMMARY

As presented and adopted in the current budget August 4, 2022

General Government 5-Year CIP Plan (as presented and adopted August 2022)

2022 GO Bond Program

Project	2023	2024	2025	2026	2027	Total
CR 1020 (Alsbury) Widening (design)	\$2,500,000	--	--	--	--	\$2,500,000
Hulen at Wilshire Intersection	--	--	\$200,000	\$1,501,027	--	\$1,701,027*
Hulen Widening (SH174 to Candler)			\$1,800,000	\$6,003,653		\$7,803,653

* This project also has \$1,600,000 today in pre-2022 GO Bond Program funding for a total of \$3,301,027

Additional Capital Projects (as presented and adopted August 2022)

Project	2023	2024	2025	2026	2027	Total
Alsbury Design and ROW Acquisition (additional to GO Bond project)	--	\$1,833,091	--	--	--	\$1,833,091
Hulen 4-Lane Expansion (additional to GO Bond project)	--	--	--	\$3,630,029	--	\$3,630,029

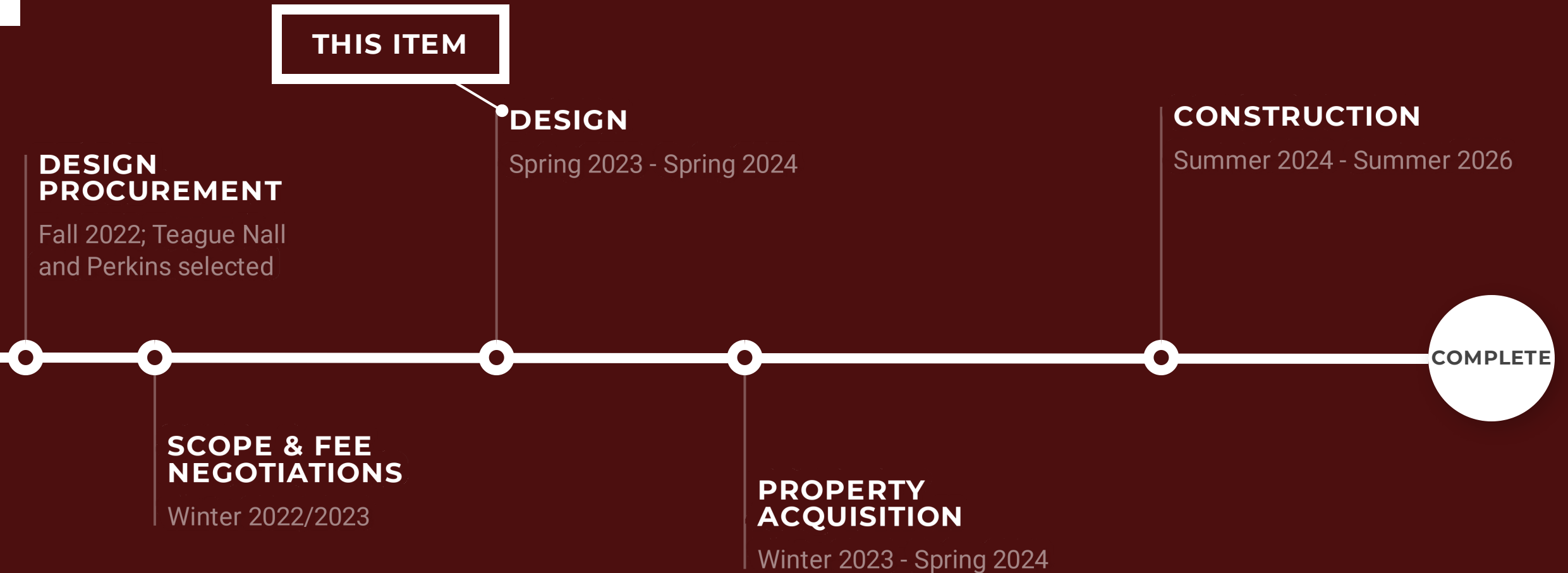
CURRENT FUNDING SUMMARY

Combined Current Funding Summary

Project	Previous	2023	2024	2025	2026	2027	Total
Alsbury Phase 3 Expansion to CR 914 (Project ST2301)		\$2,500,000	\$1,833,091	--	--	--	\$4,333,091
SW Hulen St. Widening – Candler Dr. to SH 174 (Project ST2306)	\$1,600,000	--	--	\$2,000,000	\$7,504,680	--	\$11,104,680

- **PROJECT NAMES CLARIFIED**
- **HULEN PROJECTS COMBINED FOR ECONOMY OF SCALE AND EFFICIENCY**
- **PROJECT FUNDING (\$600,000) PROPOSED TO BE SHIFTED TEMPORARILY FROM ALSBURY PHASE 3 TO HULEN IN ORDER TO ADVANCE THE HULEN SCHEDULE**
- **NEXT CIP UPDATE (FY24 BUDGET PROCESS) ANTICIPATES RESTORING THE SHIFTED FUNDS AND ADVANCING HULEN FUNDING FROM 2025 AND 2026 TO 2024 AND 2025**

PROJECT SUMMARY



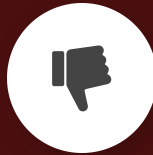
OPTIONS

RECOMMENDED



APPROVE

Approve a professional services agreement with Teague Nall and Perkins, Inc. for the design of the SW Hulen Street Widening – Candler Dr. to SH174 project in the amount of \$2,107,413



DENY

Deny a professional services agreement with Teague Nall and Perkins, Inc. for the design of the SW Hulen Street Widening – Candler Dr. to SH174 project in the amount of \$2,107,413

