



Departmental Updates

April 2026 - Park Board



DOGS & DONUTS

MARCH 14
95 ATTENDEES



VIETNAM VETERANS

MARCH 21
125 ATTENDEES



BUNNY DAZE

MARCH 28
1,500 ATTENDEES



AQUA EGG HUNT

APRIL 4
417 PARTICIPANTS



EARTH DAY

APRIL 22



ARBOR DAY

APRIL 24



FAMILY CAMP OUT

APRIL 25-26



BTX OFF ROAD RALLY

APRIL 25



CINCO DE MAYO

MAY 2



MOTHER'S DAY OUTING

MAY 9



HONEY TOUR CARNIVAL

MAY 21-24



SPLASH DAY

MAY 25

UPDATE

PROGRAMS & ATHLETICS

March Recap:

Homeschool PE (21)

Spring Break Camp (25)

Pickleball (18)

HAPPENING IN MAY:

Pick Up Club - Dodgeball

Mobile Rec - Jedi Training Day at Bailey Lake

Lunch Break!!!



UPDATE

RUSSELL FARM

March Recap:

Red Chair Lecture (25)

Spring Break Rocks (175)

Swap & Draw Art (34)

HAPPENING IN MAY:

Story Time - Fridays

Farm Fresh Art Workshop - Vinyl Visions

First Friday Field Trip





COMMUNITY ENGAGEMENT

Facebook Followers: 23,464 (368 increase in March)

Instagram Followers: 2,470 (49 increase in March)

Facebook Highlight – Indoor Pool: Reopening April 4

[Post Linked Here](#)

Post Views: 56,430



VOLUNTEER OPPORTUNITIES

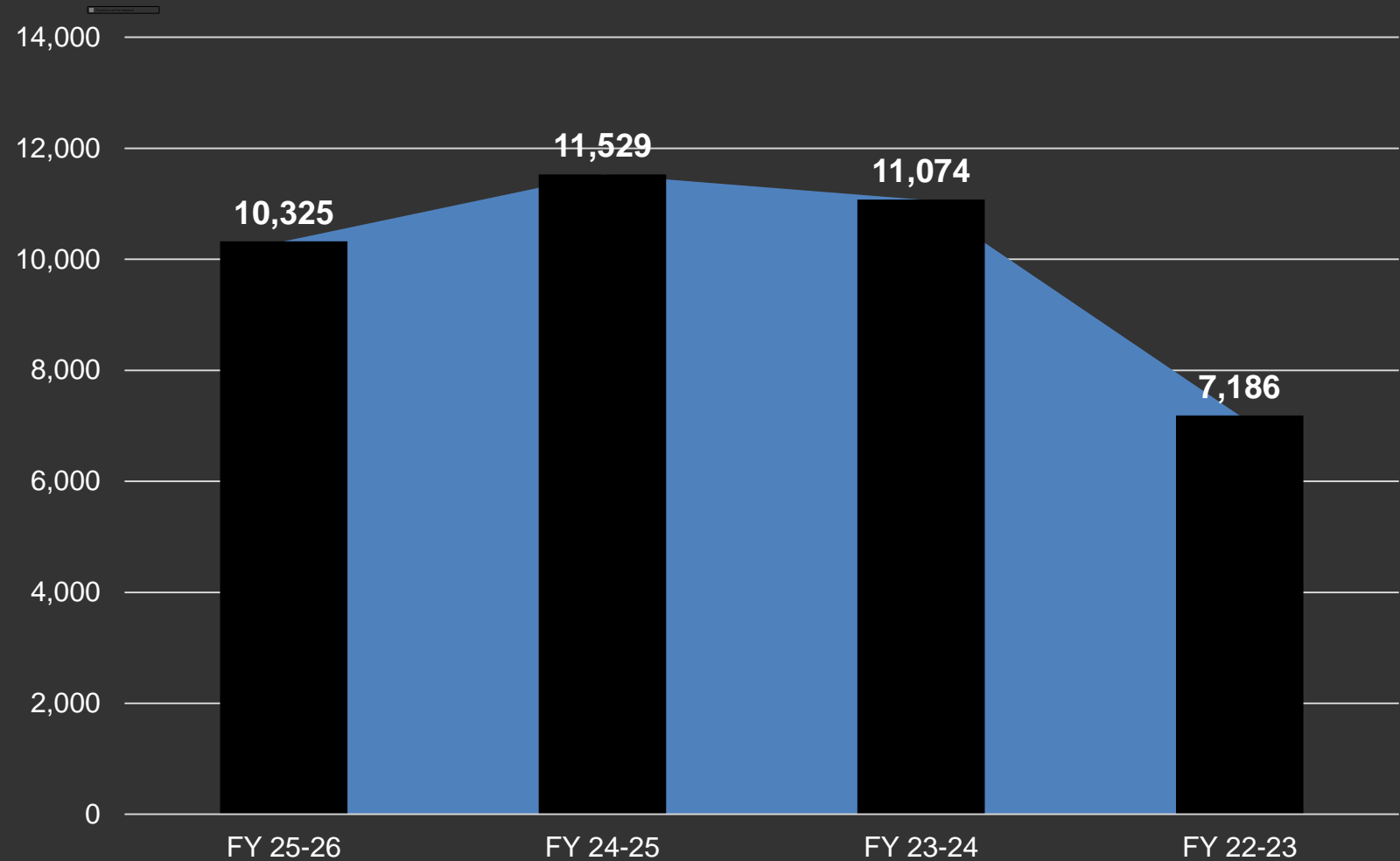
- Trash Bash: Saturday, April 18

BRICK PROJECTS

FINAL ITEMS:
DEHUMIDIFICATION SYSTEM & HVAC



BRICK MEMBERSHIPS & DAY PASSES - MONTH OF MARCH



ALL PROGRAMS - MARCH

FY 24 - 25

485

PARTICIPANTS

FY 25 - 26

542

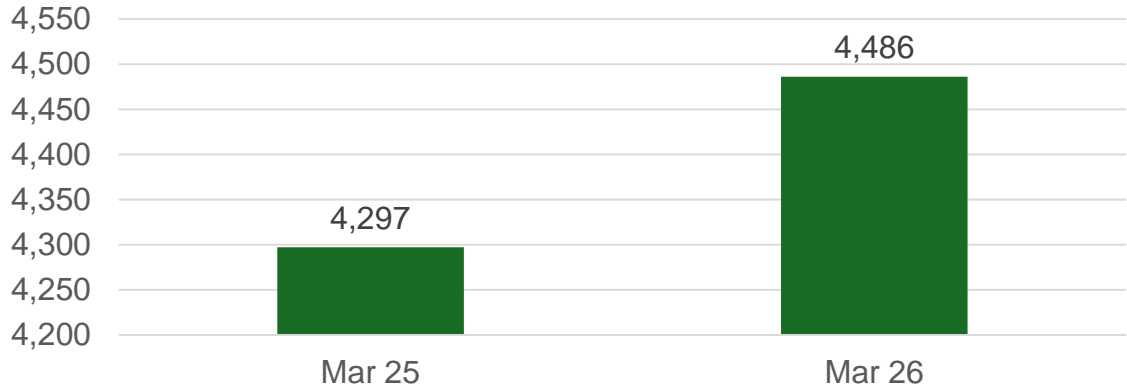
PARTICIPANTS



Hidden Creek Golf Course- March Comparisons

© 2014 BTX

Rounds Played in March



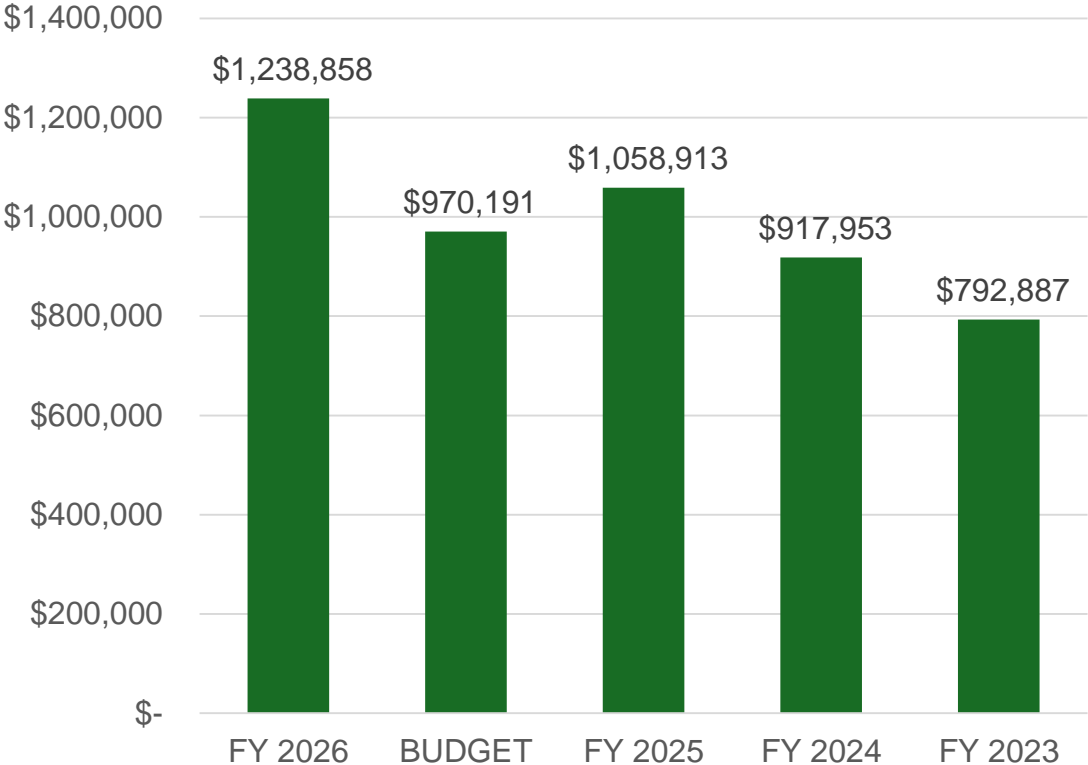
Playable Days *updated criteria with partial days



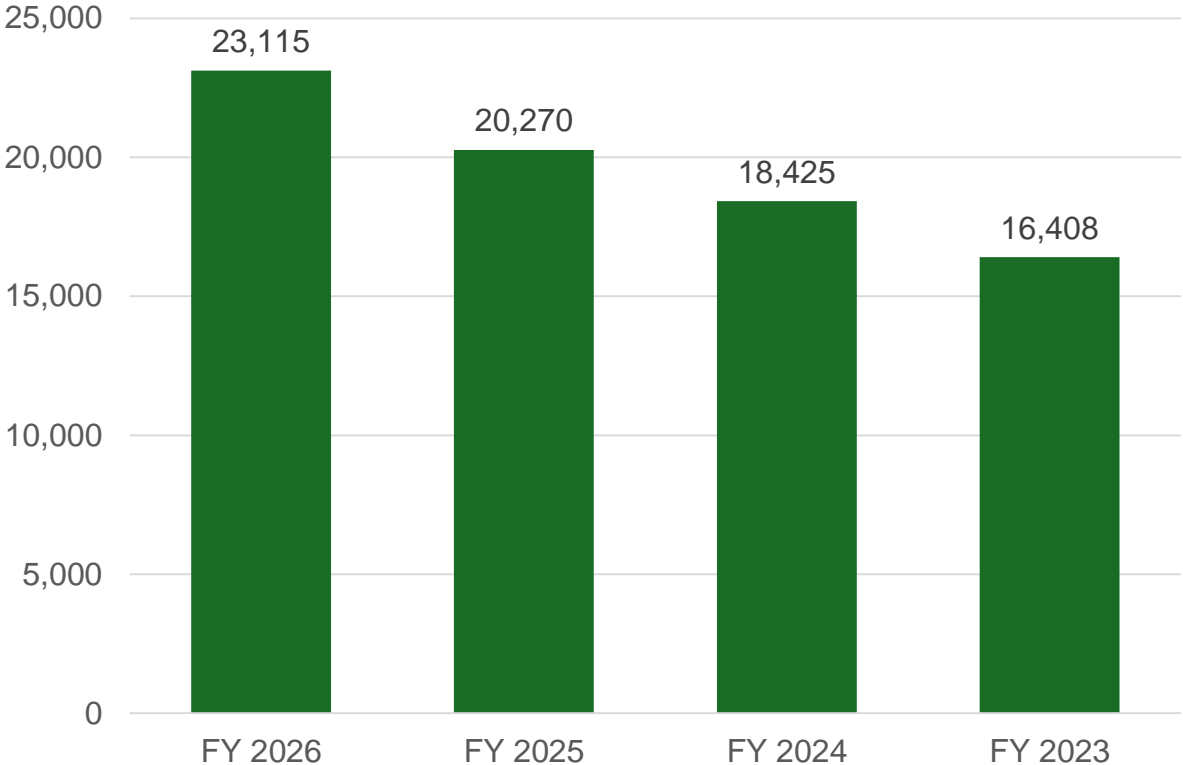
Hidden Creek Golf Course- Year to Date

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Revenue YTD October - March



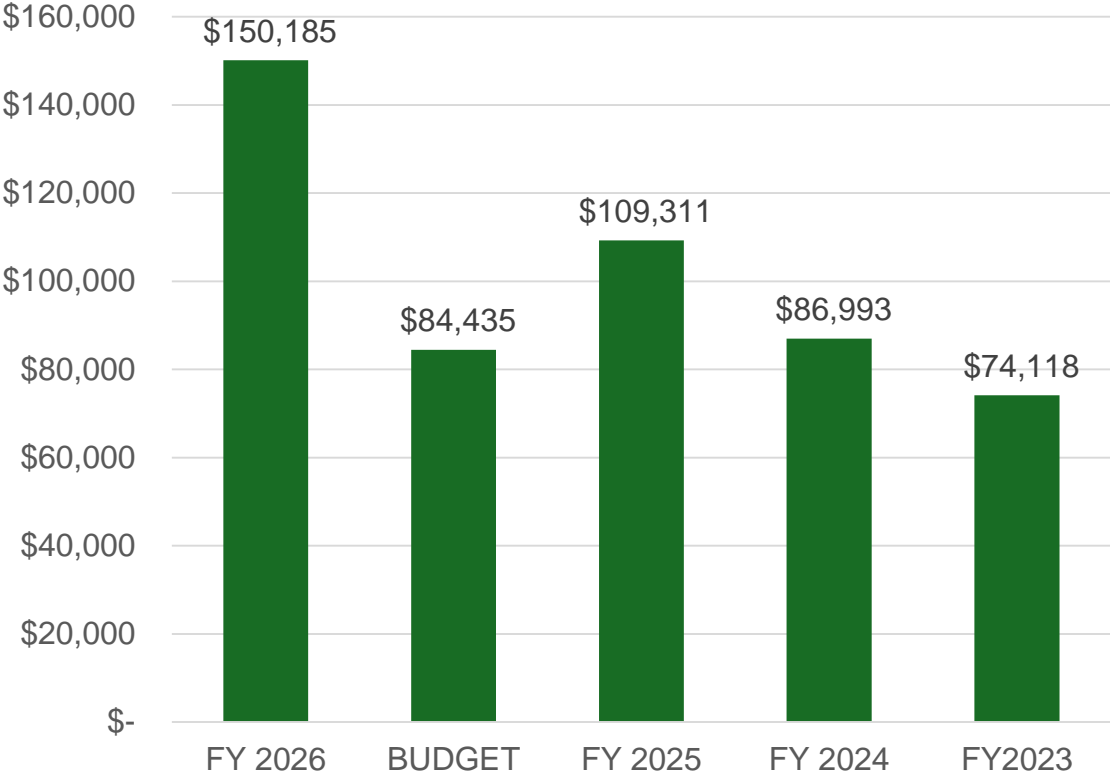
Rounds Played YTD October - March



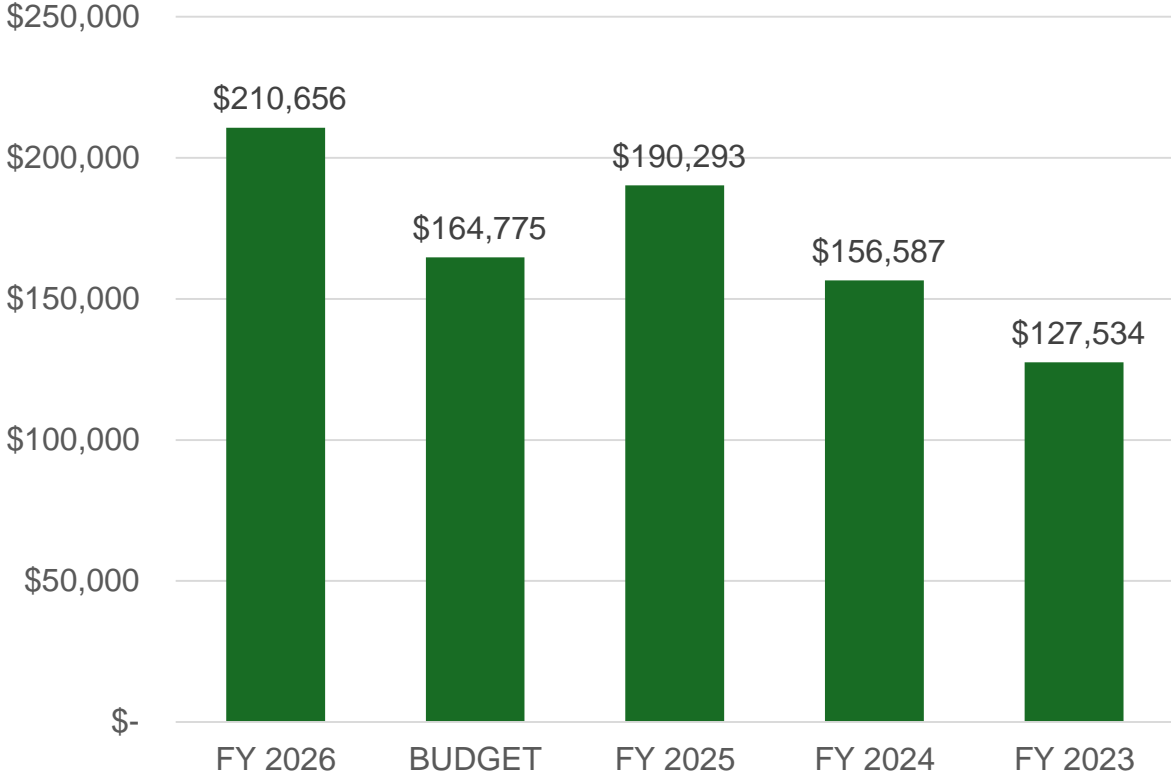
Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

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Pro Shop Revenue YTD October - March



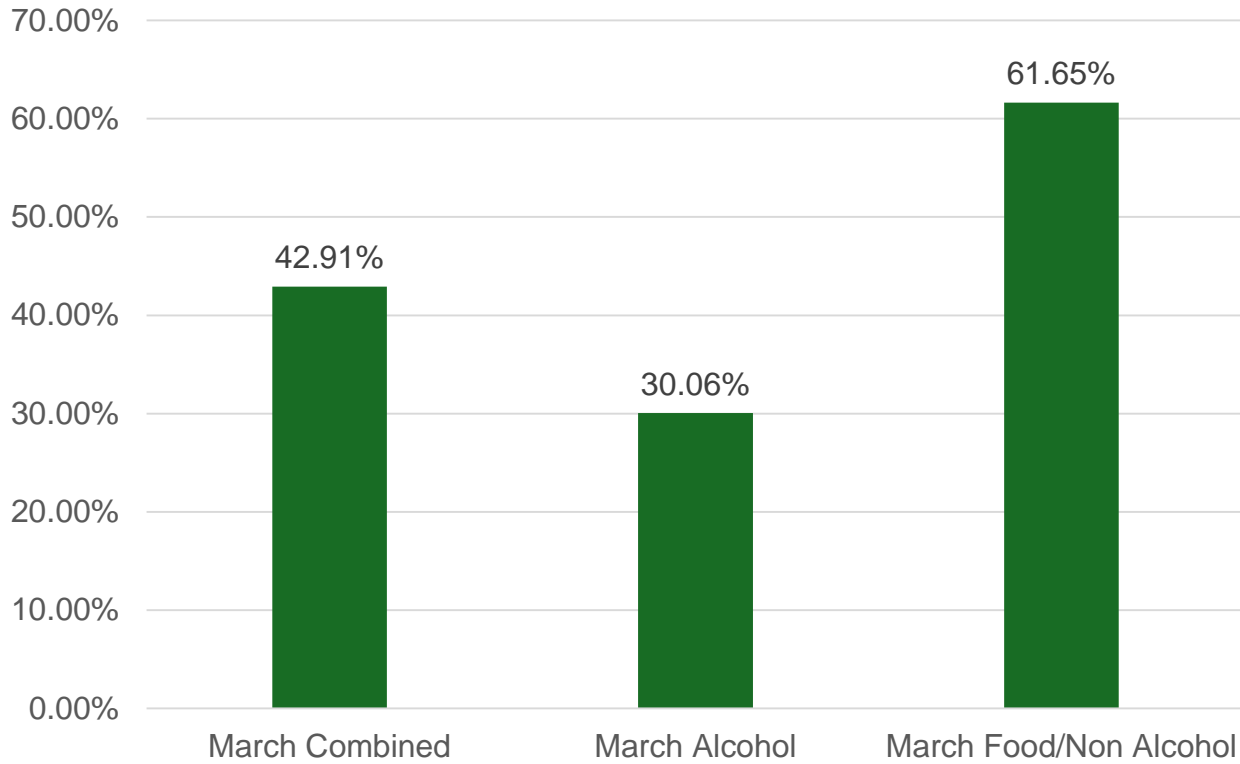
F & B Revenue YTD October - March



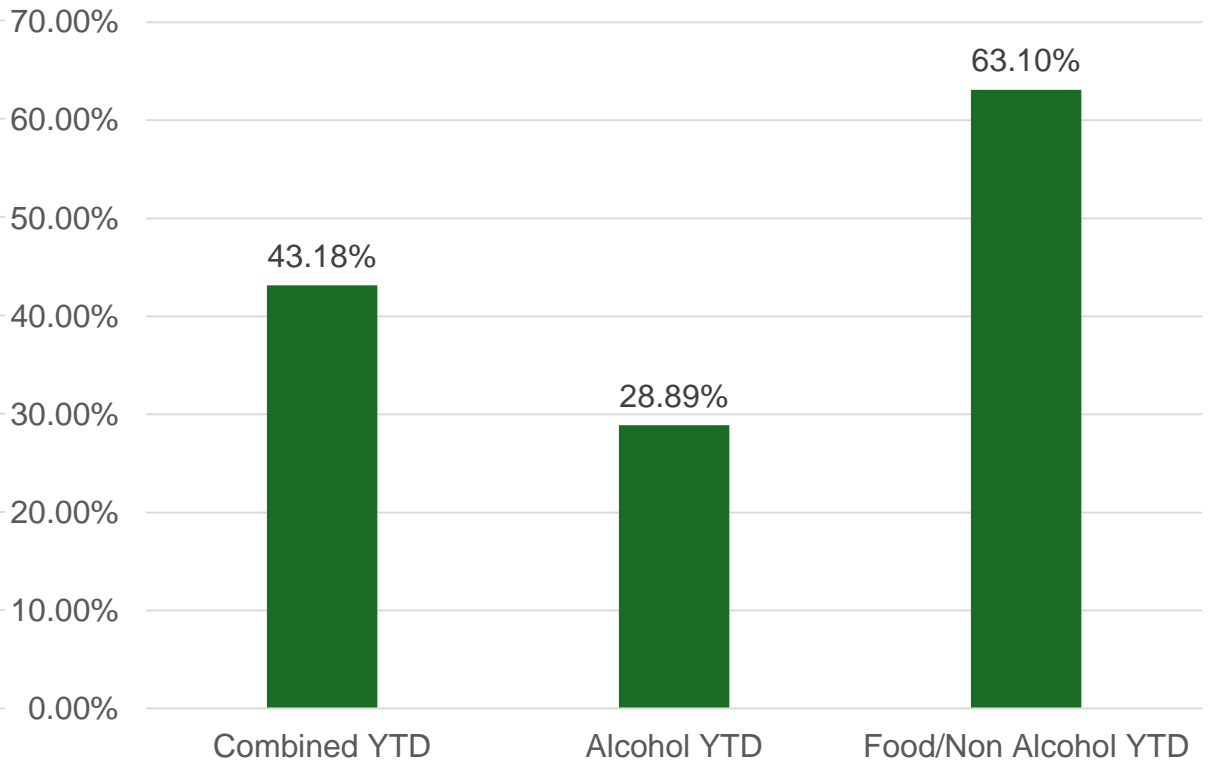
Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

BTX

March Cost of Sales%



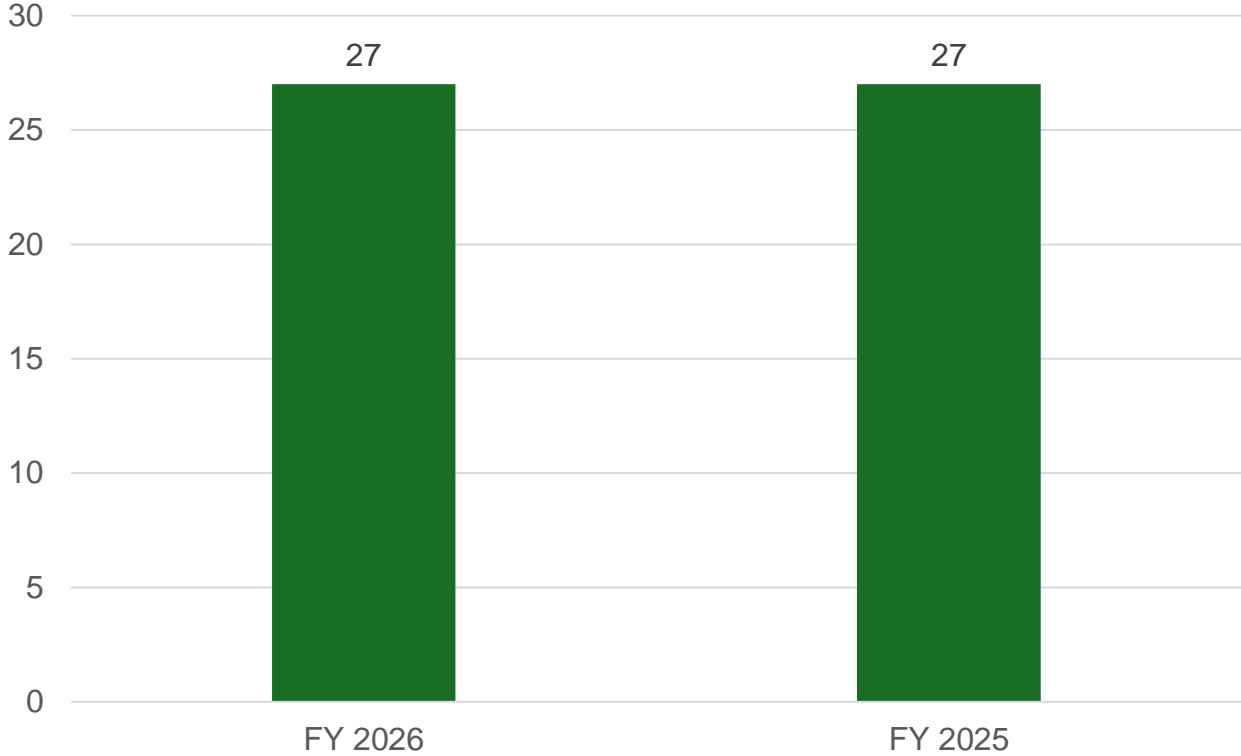
Food and Beverage Cost of Sales YTD



Hidden Creek Golf Course- Tournaments

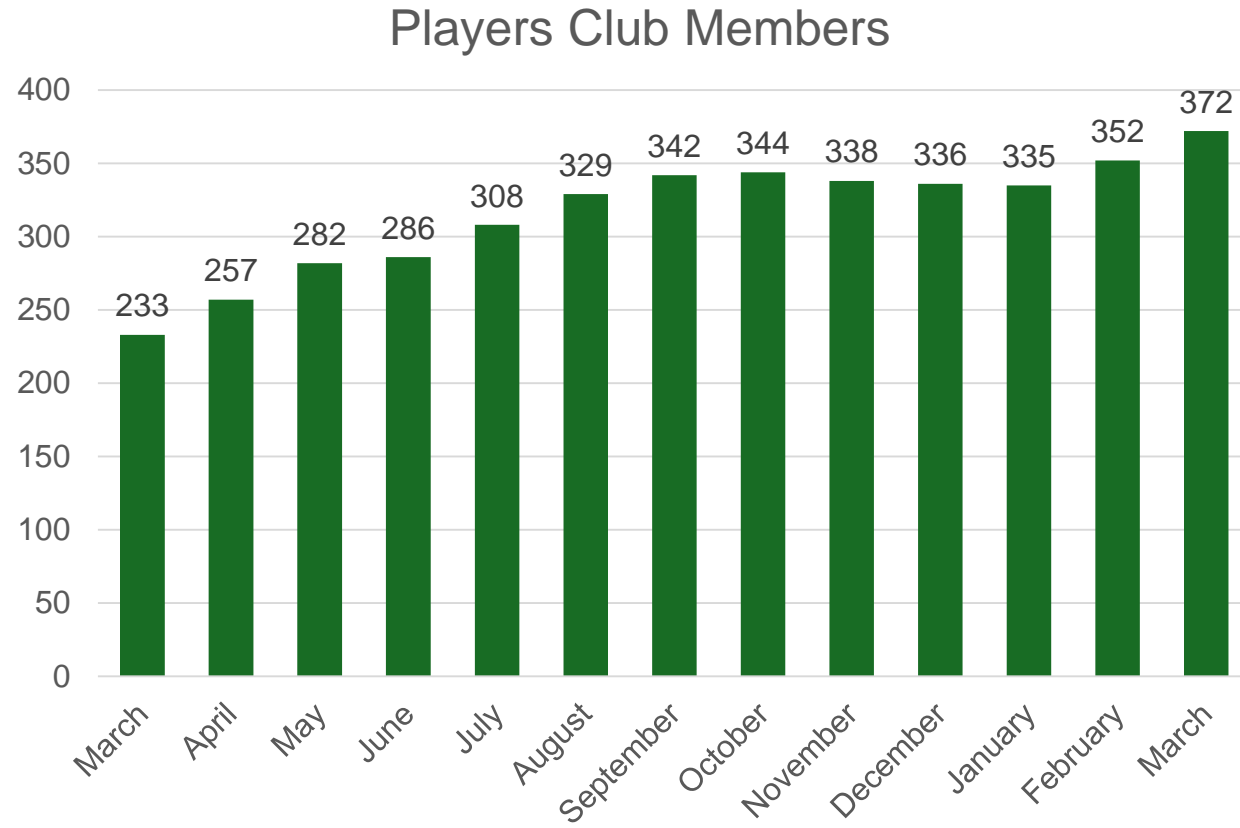


Tournaments YTD



Golf-Memberships

372 Current Members





CAPITAL PROJECTS *UPDATES*



CAPITAL PROJECTS: *UPDATES*

SHANNON CREEK

CONTRACT AMENDED FOR
ADDITIONAL MODELING NEEDED;
PROJECT BEING PREPARED FOR
BIDDING PROCESS

WARREN PARK MASTER PLAN

PUBLIC ENGAGEMENT
SURVEYING IN PROGRESS;
IN PERSON ENGAGEMENT
EVENT PLANNING IN
PROGRESS

GREEN RIBBON: PHASE 1, 2, & 3

PHASE 1 -
UNDER CONSTRUCTION

PHASE 2 - CURRENTLY AT
90% DESIGN STAGE - PLANS
WITH TXDOT FOR REVIEW

PHASE 3 - PROJECT UNDER
DEVELOPMENT FOR SUBMITTAL
TO TXDOT

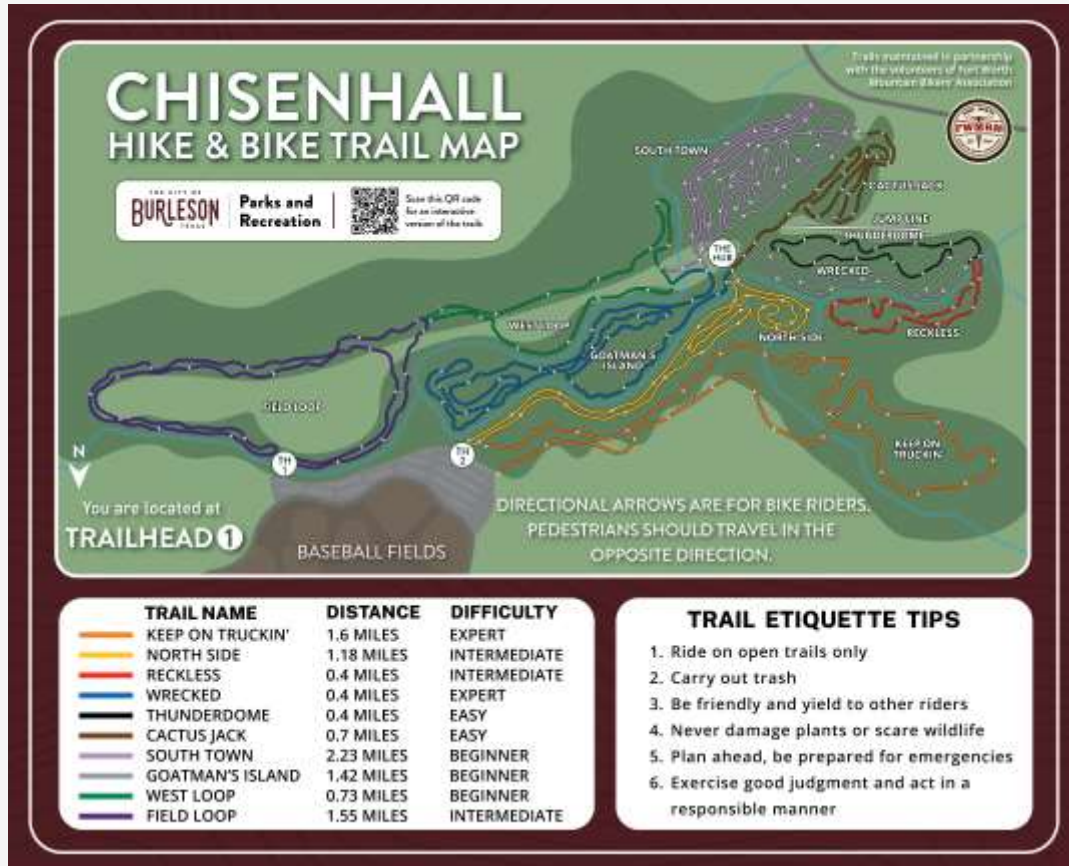
LEGACY PARK

PHASED 1 CONSTRUCTION
DOCUMENTS - IN FINAL REVIEW;
COUNCIL REVIEW COMPLETED



GENERAL PARKS *UPDATES*

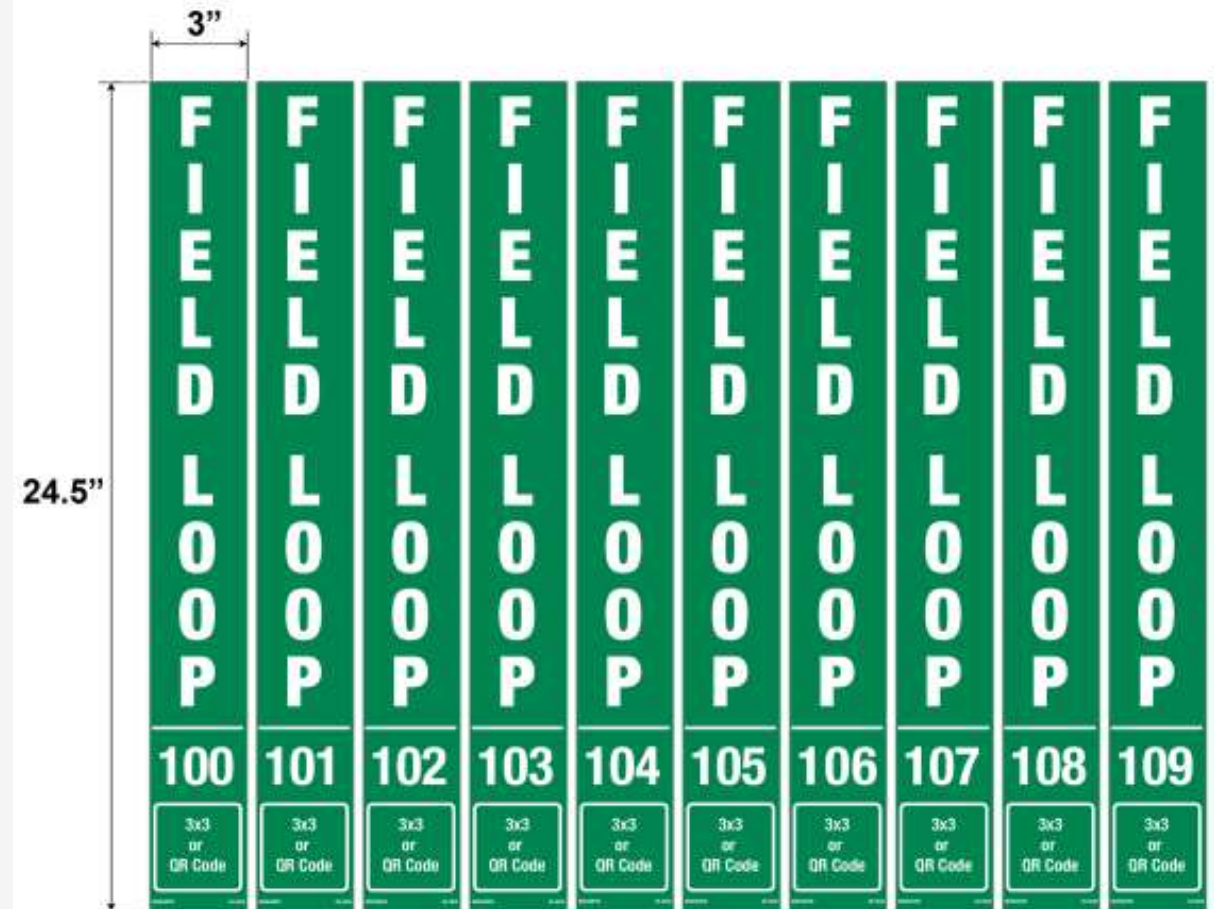
HIKE AND BIKE TRAIL: SIGNAGE UPDATE



- **TRAIL MAP DESIGN UPDATE COMPLETE (INCLUDES)**

- NEW ORIENTATION LAYOUT
- COLOR LEGEND UPDATED TO REFLECT NEW MARKER DECAL INSTALLATION
- NEW SIGNS TO BE INSTALLED: TRAILHEAD 1, TRAILHEAD 2, AND THE HUB

ELECTED FULL STRIP DECAL FOR INCREASED VISIBILITY (PROOF EXAMPLE)



PROJECT UPDATE:

MATERIALS ORDERED; AWAITING ARRIVAL
INSTALLATION TO FOLLOW - APRIL 2026



CHISENHALL SPORTS COMPLEX

Past Events:

2D Sports
March 14-15
(97 Teams)

2D Sports
March 21-22
(59 Teams)

Field Reservations (Includes Tournaments, BYA League Nights and Practices):

March: 454
April (Currently): 435

Upcoming Events:

BYA Saturday: April 11
Perfect Game: April 18-19
BYA Saturday: April 25
2D Sports- April 26
Perfect Game: May 2-3



**Chisenhall Fields –
New Logo!**

Concessions Hottest Items:

Bottled Water: 3,177
Hot Dogs: 2,299
Nachos: 1,552
Blue Powerade: 1,580
French Fries: 1,552

New Sponsorships:

Justin Boots
Next Level TRT
Mini Melts

OPERATIONS: *BY THE NUMBERS*

PLAYGROUND INSPECTIONS

35

1 MINOR REPAIR:
ROBERT JOSEPH PARK - TIGHTENED LOOSE NUTS

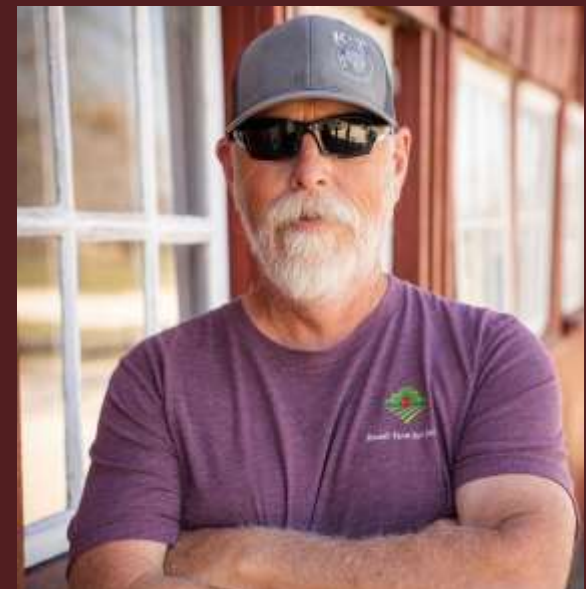


Alex Depew, Parks Senior Maintenance Worker
Jeff Scott, Recreation Russell Farm Attendant
Core Value Employees of the Year

GRAFFTI ABATEMENTS

3

BAILEY LAKE, MAYOR VERA PLAZA, AND BARTLETT SOCCER COMPLEX



Feedback / Questions