Departmental Updates

April 2026 - Park Board

DOGS & DONUTS

MARCH 14
95 ATTENDEES

VIETNAM VETERANS

MARCH 21
125 ATTENDEES

BUNNY DAZE

MARCH 28
1,500 ATTENDEES

AQUA EGG HUNT

APRIL 4
417 PARTICIPANTS

EARTH DAY
APRIL 22

ARBOR DAY
APRIL 24

FAMILY
CAMP OUT
APRIL 25-26

BTX OFF
ROAD
RALLY
APRIL 25

CINCO DE
MAYO
MAY 2

MOTHER'S
DAY OUTING
MAY 9

HONEY TOUR
CARNIVAL
MAY 21-24

SPLASH
DAY
MAY 25

UPDATE

PROGRAMS & ATHLETICS

March Recap:

Homeschool PE (21)

Spring Break Camp (25)

Pickleball (18)

HAPPENING IN MAY:

Pick Up Club - Dodgeball

Mobile Rec – Jedi Training Day at Bailey Lake

Lunch Break!!!

UPDATE

RUSSELL FARM

March Recap:

Red Chair Lecture (25)

Spring Break Rocks (175)

Swap & Draw Art (34)

HAPPENING IN MAY:

Story Time - Fridays

Farm Fresh Art Workshop – Vinyl Visions

First Friday Field Trip

COMMUNITY ENGAGEMENT

Facebook Followers: 23,464 (368 increase in March)

Instagram Followers: 2,470 (49 increase in March)

Facebook Highlight – Indoor Pool: Reopening April 4

Post Linked Here

Post Views: 56,430

BTX MADE

VOLUNTEER OPPORTUNITIES

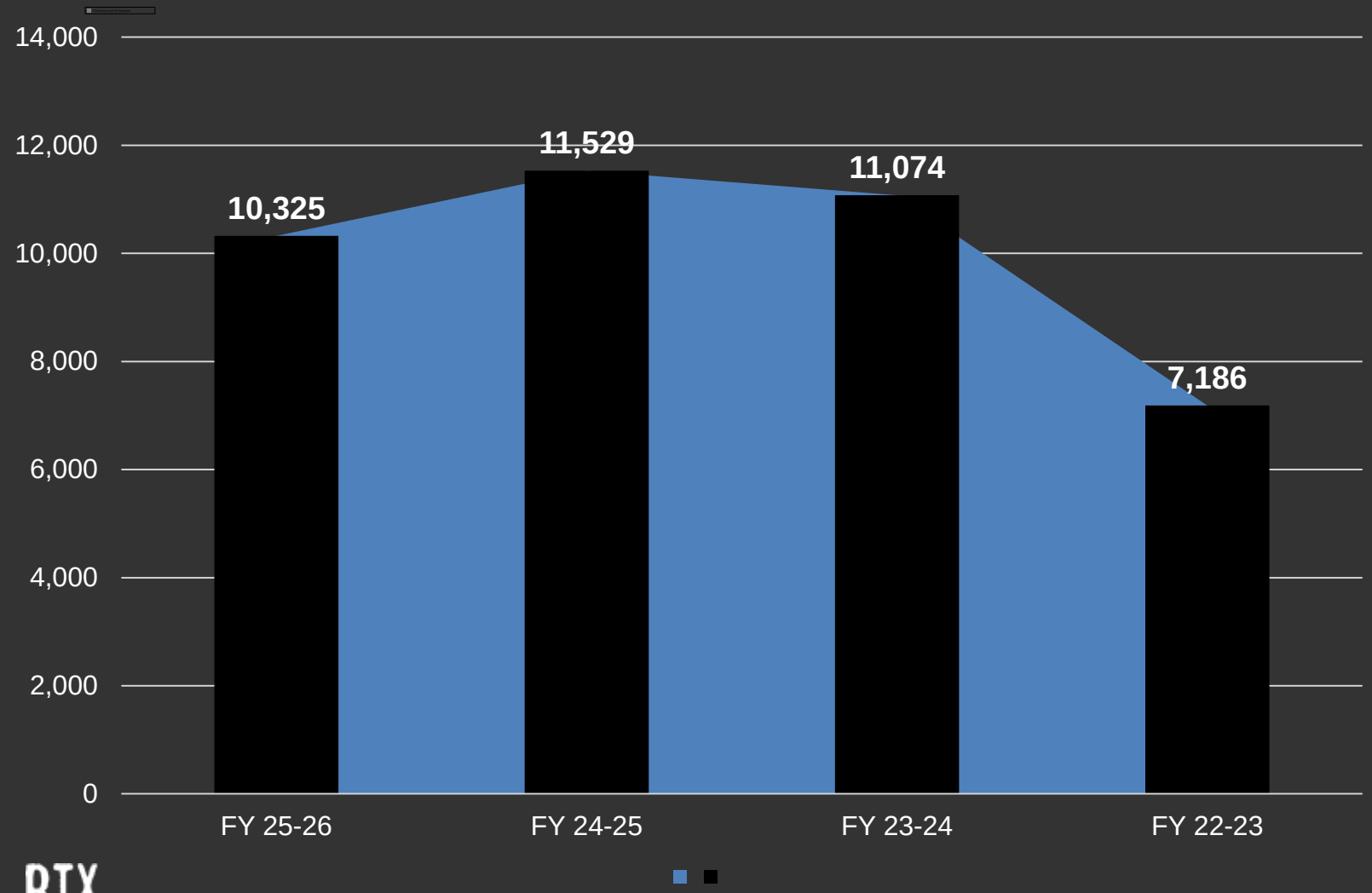
- Trash Bash: Saturday, April 18

BTX MADE

BRICK PROJECTS

FINAL ITEMS:
DEHUMIDIFICATION SYSTEM & HVAC

BRICK MEMBERSHIPS & DAY PASSES - MONTH OF MARCH



ALL PROGRAMS - MARCH

FY 24 - 25

485

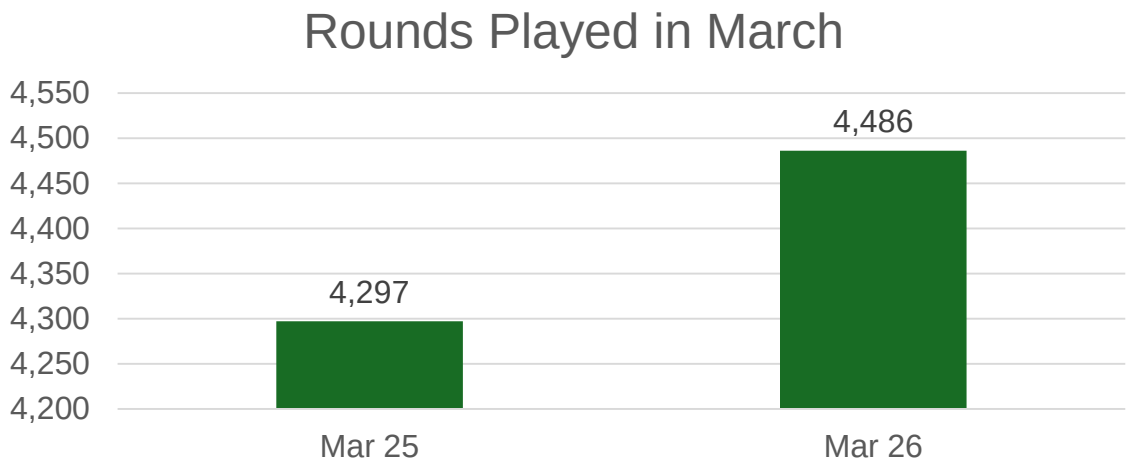
PARTICIPANTS

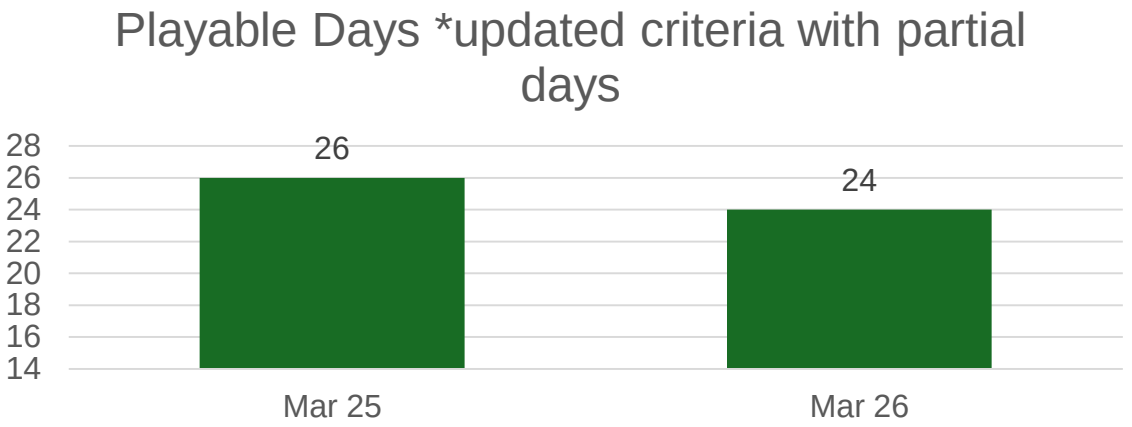
FY 25 - 26

542

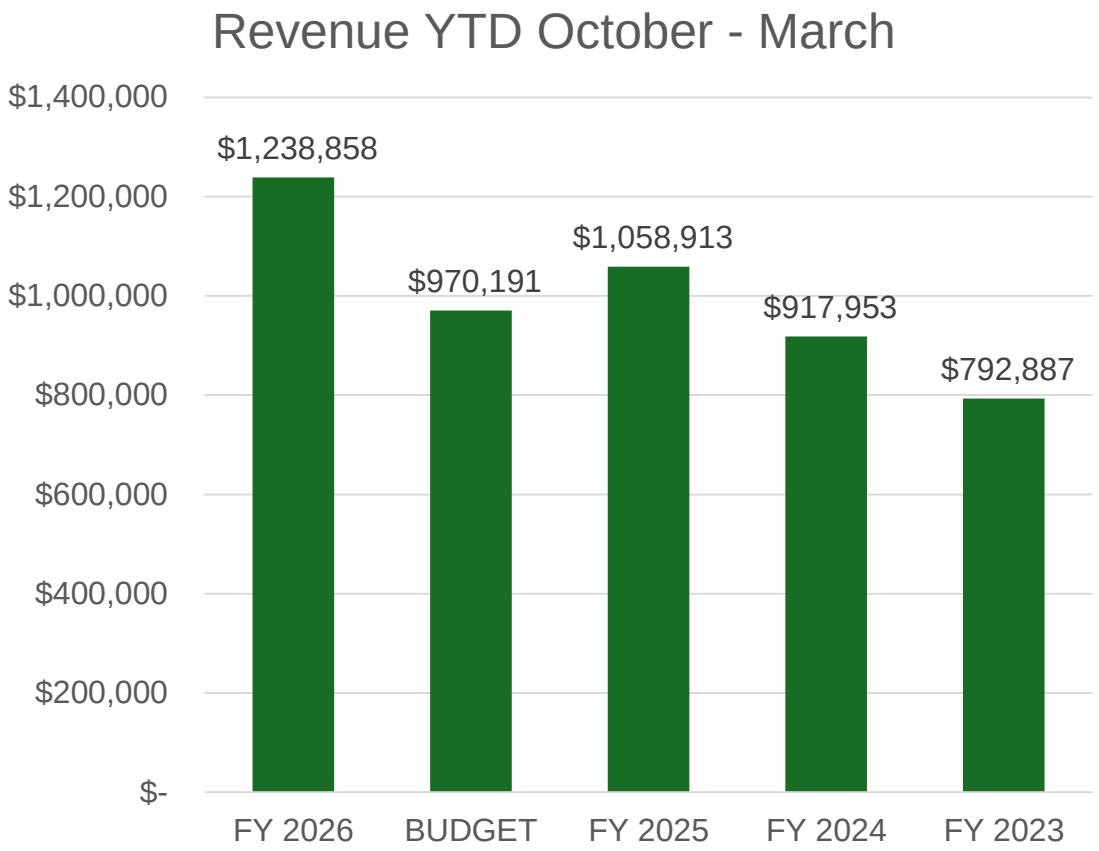
PARTICIPANTS

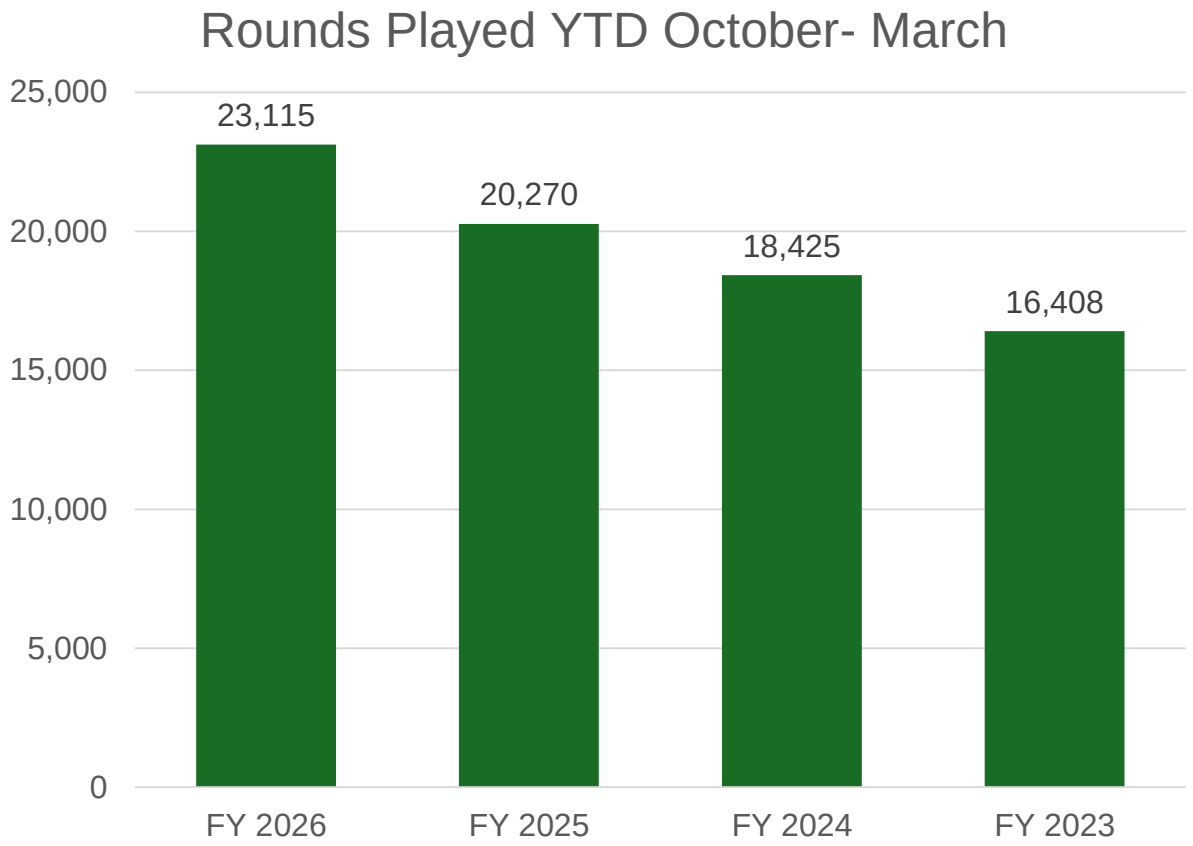
Hidden Creek Golf Course- March Comparisons



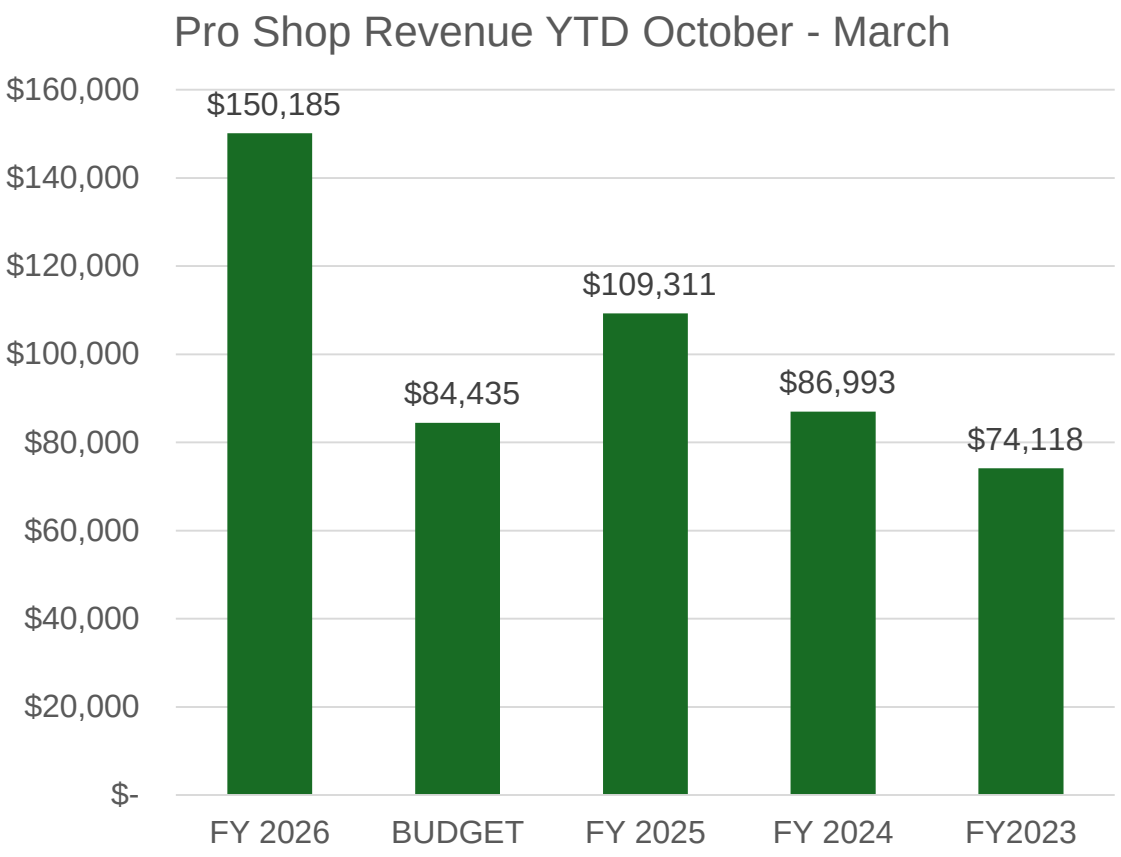


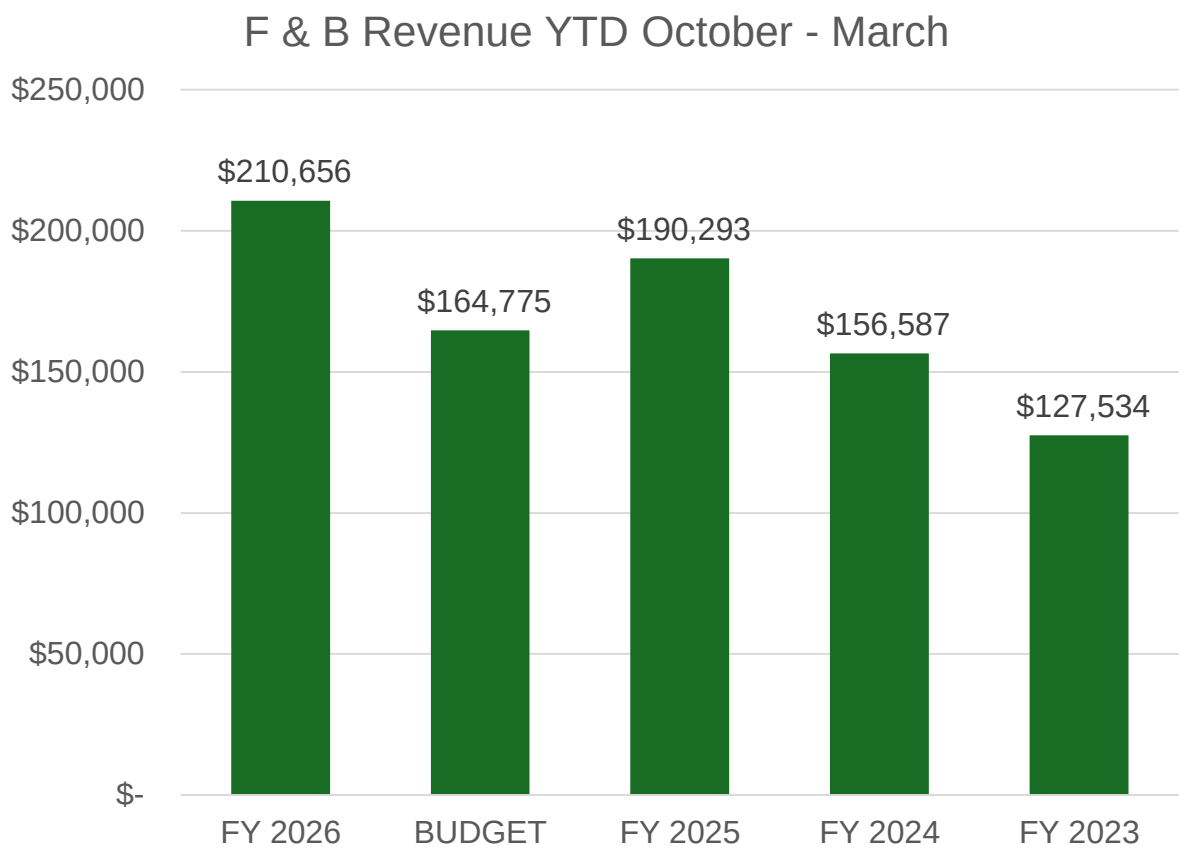
Hidden Creek Golf Course- Year to Date



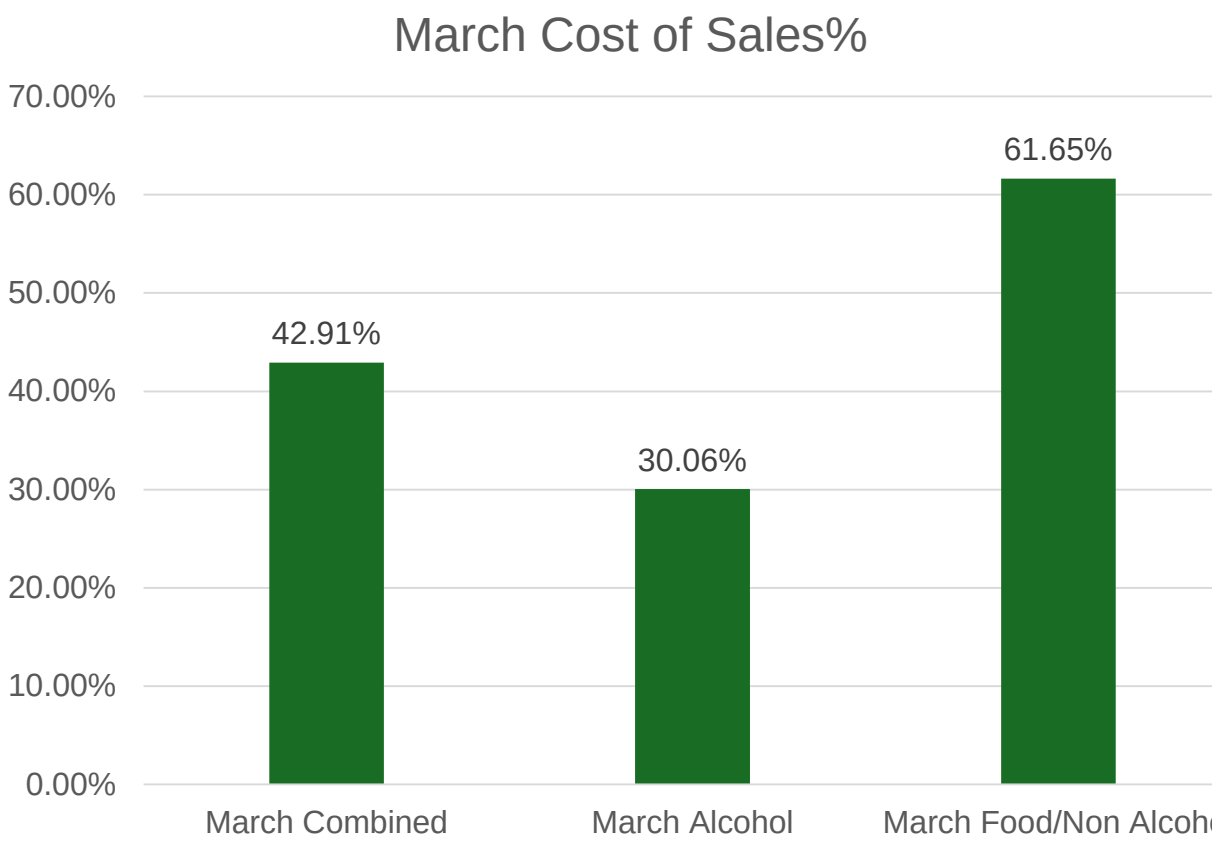


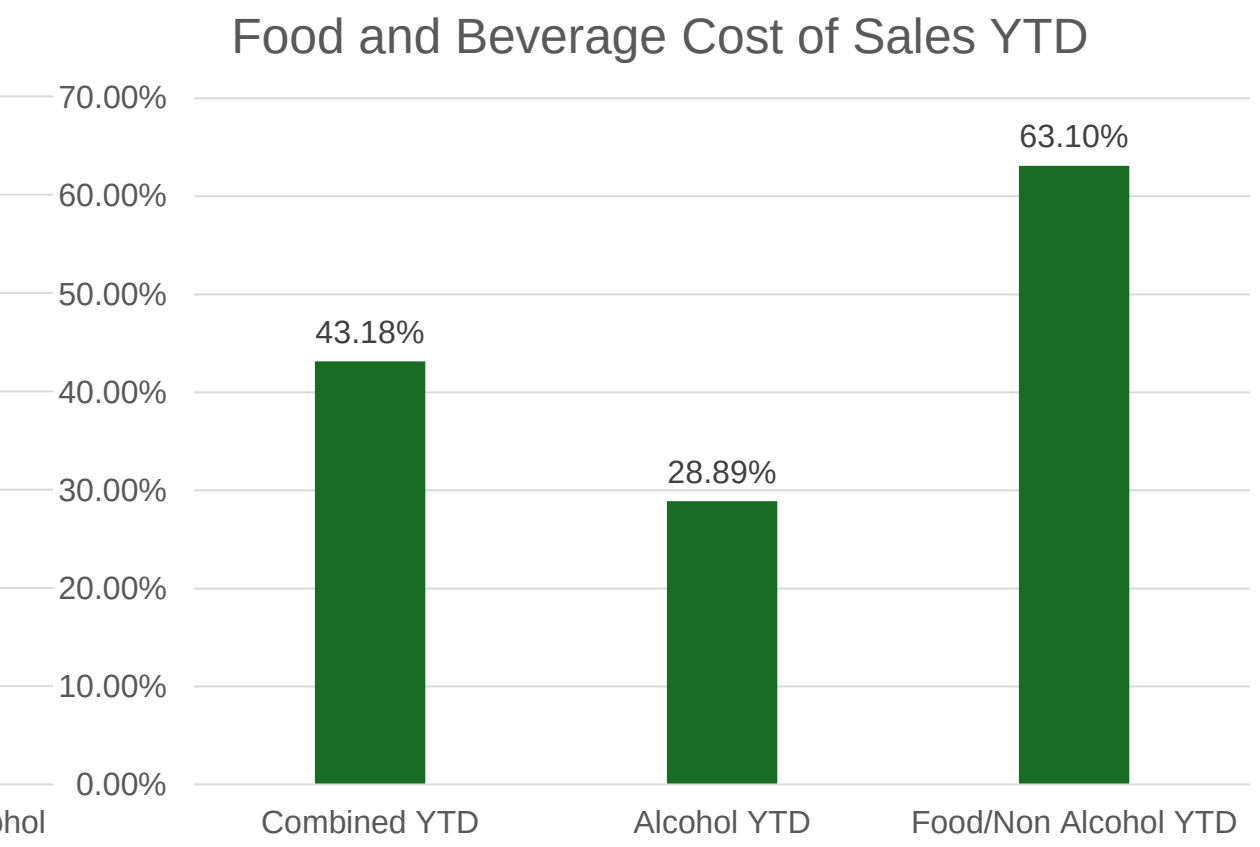
Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date



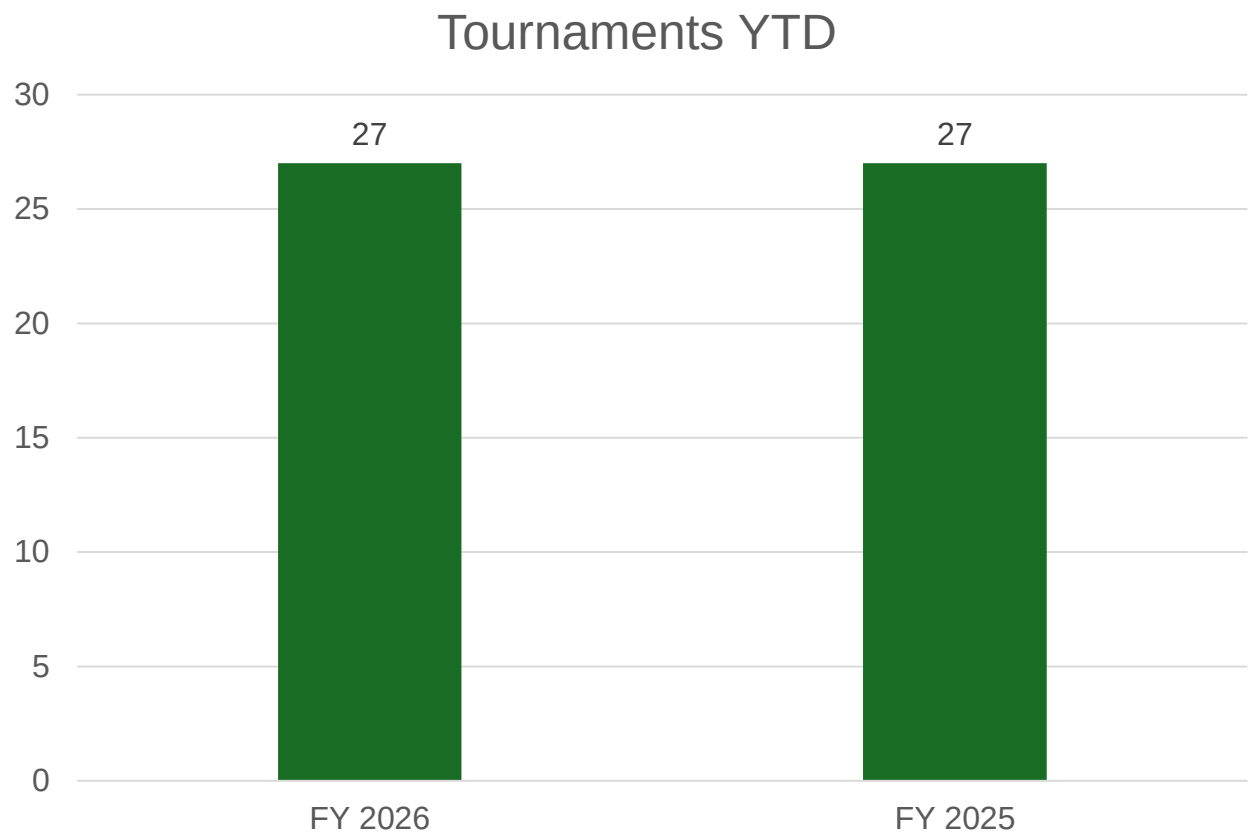


Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages





Hidden Creek Golf Course- Tournaments



Golf-Memberships

372 Current Members

CAPITAL PROJECTS *UPDATES*

CAPITAL PROJECTS: *UPDATES*

SHANNON CREEK

CONTRACT AMENDED FOR ADDITIONAL MODELING NEEDED; PROJECT BEING PREPARED FOR BIDDING PROCESS

WARREN PARK MASTER PLAN

PUBLIC ENGAGMENT SURVEYING IN PROGRESS; IN PERSON ENGAGEMENT EVENT PLANNING IN PROGRESS

GREEN RIBBON: PHASE 1, 2, & 3

PHASE 1 – UNDER CONSTRUCTION

PHASE 2 – CURRENTLY AT 90% DESIGN STAGE – PLANS WITH TXDOT FOR REVIEW

PHASE 3 – PROJECT UNDER DEVELOPMENT FOR SUBMITTAL TO TXDOT

LEGACY PARK

PHASED 1 CONSTRUCTION DOCUMENTS – IN FINAL REVIEW; COUNCIL REVIEW COMPLETED

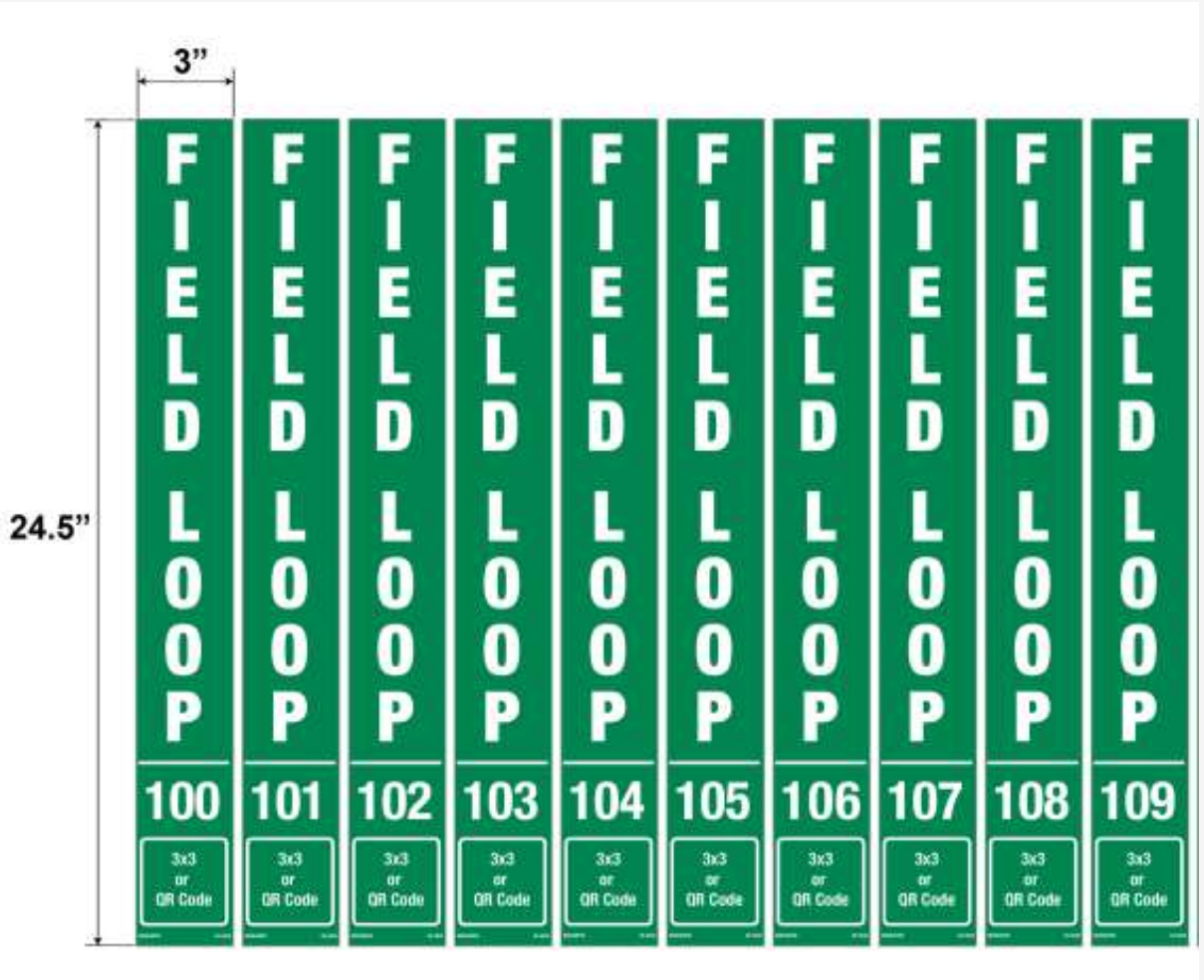
GENERAL PARKS *UPDATES*

HIKE AND BIKE TRAIL: SIGNAGE UPDATE

- **TRAIL MAP DESIGN UPDATE COMPLETE (INCLUDES)**

- NEW ORIENTATION LAYOUT
- COLOR LEGEND UPDATED TO REFLECT NEW MARKER DECAL INSTALLATION
- NEW SIGNS TO BE INSTALLED: TRAILHEAD 1, TRAILHEAD 2, AND THE HUB

ELECTED FULL STRIP DECAL FOR INCREASED VISIBILITY (PROOF EXAMPLE)



PROJECT UPDATE:

MATERIALS ORDERED; AWAITING ARRIVAL
INSTALLATION TO FOLLOW – APRIL 2026

CHISENHALL SPORTS COMPLEX

Past Events:

2D Sports
March 14-15
(97 Teams)

2D Sports
March 21-22
(59 Teams)

Field Reservations (Includes Tournaments, BYA League Nights and Practices):

March: 454

April (Currently): 435

Upcoming Events:

BYA Saturday: April 11

Perfect Game: April 18-19

BYA Saturday: April 25

2D Sports- April 26

Perfect Game: May 2-3

Concessions Hottest Items:

Bottled Water: 3,177

Hot Dogs: 2,299

Nachos: 1,552

Blue Powerade: 1,580

French Fries: 1,552

New Sponsorships:

Justin Boots

Next Level TRT

Mini Melts

Chisenhall Fields – New Logo!

OPERATIONS: *BY THE NUMBERS*

PLAYGROUND INSPECTIONS

35

1 MINOR REPAIR:
ROBERT JOSEPH PARK – TIGHTENED LOOSE NUTS

GRAFFTI ABATEMENTS

3

BAILEY LAKE, MAYOR VERA PLAZA, AND BARTLETT SOCCER COMPLEX

Alex Depew, Parks Senior Maintenance Worker
Jeff Scott, Recreation Russell Farm Attendant
Core Value Employees of the Year

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Feedback / Questions