

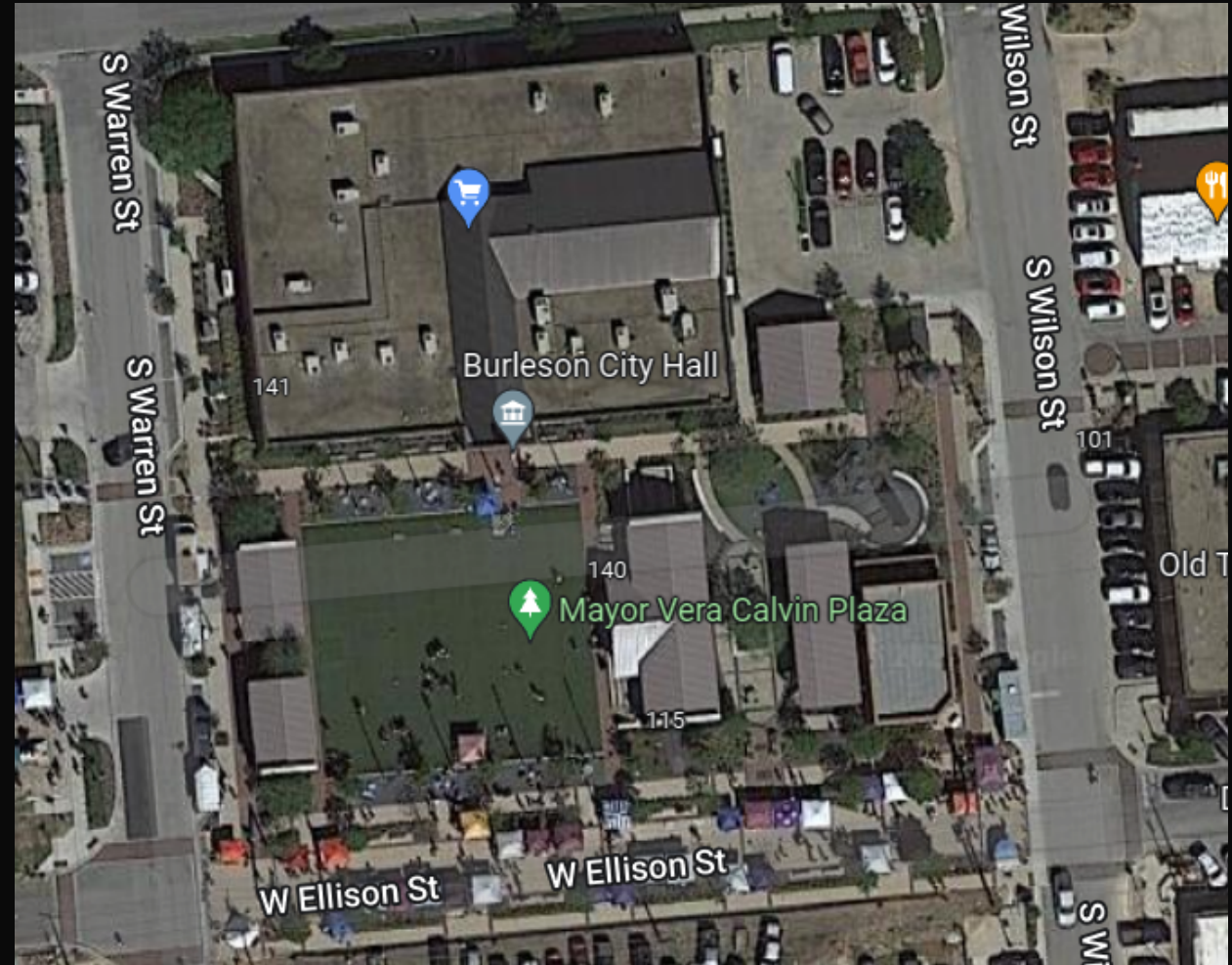
An aerial photograph of a city street intersection. A multi-lane road runs diagonally from the bottom left towards the top right. It intersects with a horizontal road. To the left of the intersection, there are several large commercial buildings with flat roofs and large parking lots filled with cars. To the right, there are more buildings, including one with a green roof, and more parking areas. The overall scene is a typical urban environment.

CITY HALL RENOVATION

THE CITY OF
BURLESON
TEXAS

CITY HALL RENOVATION

Requesting City Council direction regarding the renovation of City Hall.



ELLISON STREET PROJECT

- Ellison on the Plaza Project to house city staff
- 114 W. Ellison to be demoed and repurposed
- Certain staff from 114 Ellison to move to City Hall
- Renovations required at City Hall to house new staff

FUNDING

Original Funding

- \$204,000 - Cash
- \$120,000 - PEG

Additional Funding

- Contingency Savings from Ellison Street Project
- Cash



ARCHITECTURAL AGREEMENT

On February 7, 2022, City Council approved a contract with Brinkley Sargent Wiginton for professional services for minor and major renovation options and estimated costs for city hall.



NEEDS ASSESSMENT

BSW completed an assessment of current and future needs of all departments to be housed in City Hall.

- Existing City Hall Square Footage could accommodate 7-10 additional years of staff growth.
- Space is not sufficient beyond 10 years.

Based on assessments, BSW provided 3 options for consideration.



OPTION 1

Estimated Cost

Includes Design,
Construction, FFE
\$1,304,000



OPTION 2

Estimated Cost

Includes Design,
Construction and
FFE

\$2,545,000



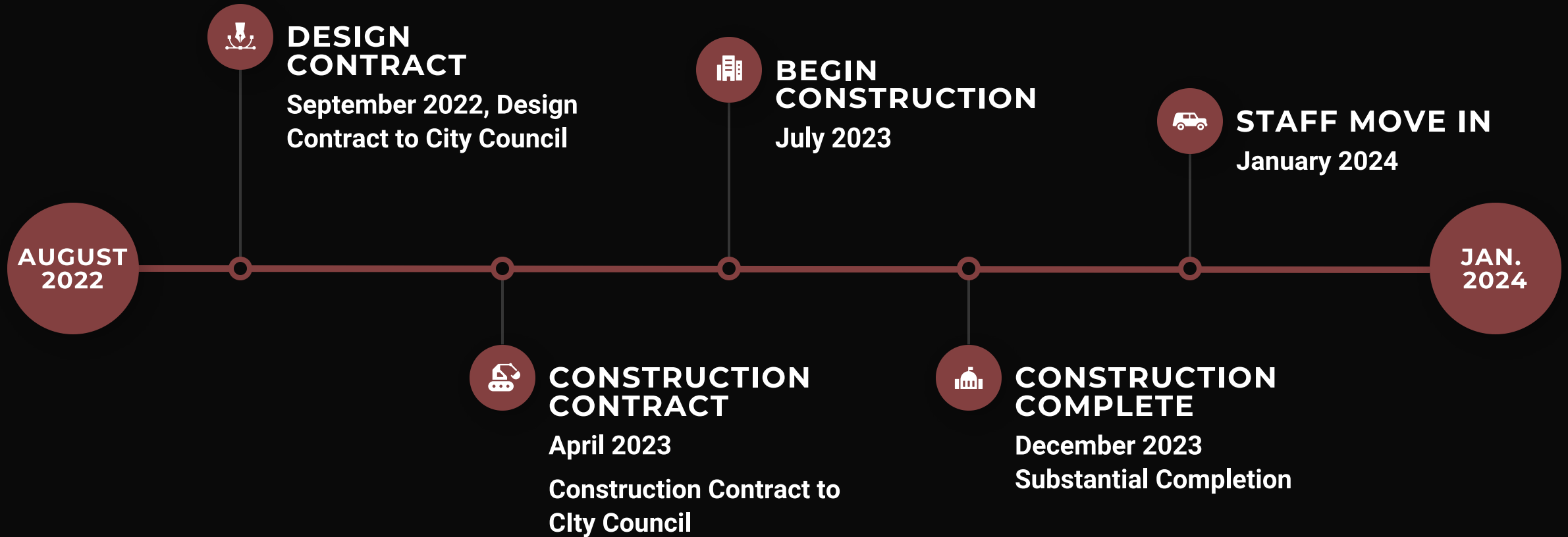
OPTION 3

Estimated Cost

Includes Design,
Construction, and
FFE

\$6,301,000





NEXT STEPS

DISCUSSION

QUESTIONS?

