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**City Council Regular Meeting**

**DEPARTMENT:** Public Works  
**FROM:** Errick Thompson, Director of Public Works & Engineering  
**MEETING:** October 2, 2023

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**SUBJECT:**

Receive a report, hold a discussion, and provide staff with feedback on updates to the Water / Wastewater Masterplan and Mobility Plan and the Capital Improvements Program Advisory Committee's (CIPAC) recommendations for updates to impact fees (*Staff Presenter: Errick Thompson, Director of Public Works & Engineering*)

**SUMMARY:**

Staff will present an overview of the draft roadway and water/wastewater masterplans in preparation for tentative November 2023 adoption. In addition, the Council-appointed advisory committee's recommendations to the City Council for updating Roadway and Water/Wastewater Impact Fees will be presented.

Related items on the October 2, 2023, City Council Meeting Agenda asks that public hearings be called on November 13, 2023, to continue the process prescribed by state law for updating both the roadway and water / wastewater impact fees.

**OPTIONS:**

N/A

**RECOMMENDATION:**

N/A

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

The Capital Improvements Program Advisory Committee (CIPAC) developed formally adopted the recommended changes to roadway impact fees at their June 22, 2023 meeting.

Representatives of the development community received an overview of the CIPAC recommendations at a Developers Roundtable meeting held August 17, 2023.

**STAFF CONTACT:**

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