



**Animal  
Services**

# **FY 23-24 Animal Services Proposed Supplemental Budget Request**

Animal Shelter Advisory Committee  
March 8, 2023



# Offsite Adoption Trailer



Estimate @ \$65,000



# Front Lobby Tile



Estimate @ \$15,000

# Front Lobby Reception Desk



Estimate @ \$5,000





# Front Lobby Customer Chairs



Estimate @ \$3,000



# Automated Gate for Sally Port



Estimated @ \$7,500



# Permanent Shade Covers for Outside Kennels



Estimate @ \$15,000



- Next Steps

1. City Manager's Office (CMO) receives Supplemental Request ( beyond base budget) from all departments
2. CMO recommends a subset of request to City Council for consideration
3. City Council makes final determination on funding request
4. If approved, funding would not be available until October 1, 2023.





# Questions/Comments

