
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Errick Thompson, Deputy Director of Public Works - Engineering

MEETING: May 15, 2023

SUBJECT:

Consider approval of a construction contract with Texas Materials Group, Inc., dba Texas Bit for the Neighborhood Street Rebuilds FY22 project in the amount of \$1,775,979.91. *(Staff Presenter: Errick Thompson, Deputy Director of Public Works - Engineering)*

SUMMARY:

This contract is for the re-construction of S. Dobson St. (E. Renfro St. to Town Creek & 401 S. Dobson to Hidden Creek Pkwy.), N. Commerce St. (I-35 Service Rd. to SH 174 Service Rd.) and W. Bufford St. (S. Warren St. to S. Main St.). The project scope includes subgrade stabilization, reconstruction of existing asphalt pavement and striping.

The 2022 G.O. Bond Program includes \$3,175,833.00 between FY22-FY26 for a Neighborhood Street Rebuild program to reconstruct significantly distressed and deteriorated local streets.

G.O. Bond Program streets included in this project are:

- W. Bufford St. (S. Wilson St. to S. Main St.)
- N. Commerce St. (I-35 Service Rd. to SH 174 Service Rd.)
- S. Dobson (E. Renfro St. to E. Ellison St.)

Staff constantly reviews funding sources available to deliver projects. When possible, multiple sources are combined to stretch available funding, create economies of scale with larger contracts, and address additional needs in close proximity. Therefore, in addition, this project includes the following segments:

- S. Dobson (E. Ellison St. to Town Creek) includes funds from water/sewer bonds due to sanitary sewer replacement and non-bond capital for fog seal and striping
- S. Dobson (401 S. Dobson to Hidden Creek Pkwy) includes funds from prior street bonds
- W. Bufford St. (S. Warren St. to S. Wilson St.) includes funds from prior street bonds and non-bond capital for fog seal and striping

Bid Summary:

The project was advertised for construction bids beginning March 28, 2023. Two bids were publicly opened on April 25, 2023 as summarized below. Texas Materials Group, Inc., dba Texas Bit provided the lowest responsible bid of \$1,614,527.19. The project was bid with cement and lime options for the subgrade stabilization. Staff recommends that the project be constructed with cement stabilization to expedite construction timeline and it provides a better value for the City. Staff requests approval of an additional 10% for contingency funding, for a total approved contract amount of \$1,775,979.91. This provides staff the ability to more quickly react to unexpected conditions arising during construction and reduce the potential for extending the inconvenience of residents, property owners, and the traveling public due to construction activity.

Vendor	Cement Stabilization	Lime Stabilization
Peachtree Construction, Ltd.	\$1,981,301.10	\$2,052,032.60
Texas Materials Group, Inc., dba Texas Bit	\$1,614,527.19	\$1,673,661.84

The construction bids are based on a 180 calendar day contract period. Staff anticipates issuing a Notice to Proceed to begin contract time in late May.

OPTIONS:

- 1) Approve a construction contract with Texas Materials Group, Inc., dba Texas Bit for the Neighborhood Street Rebuilds FY22 project in the amount of \$1,775,979.91.
- 2) Deny a construction contract with Texas Materials Group, Inc., dba Texas Bit for the Neighborhood Street Rebuilds FY22 project in the amount of \$1,775,979.91.

RECOMMENDATION:

Approve the construction contract with Texas Materials Group, Inc., dba Texas Bit for the Neighborhood Street Rebuilds FY22 project in the amount of \$1,775,979.91.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Project #:	ST2250
Fund Name:	STREET GO BOND FUND
Full Account #s:	4213101-70020
Amount:	\$539,777.56
Fund Name:	STREET BOND FUND
Full Account #s:	4203101-70020
Amount:	\$884,346.23
Fund Name:	W&S NON-BOND FUND
Full Account #s:	5153101-70020
Amount:	\$332,162.12
Fund Name:	NON-BOND CAPITAL
Full Account #s:	4013101-70020
Amount:	\$19,694.00

STAFF CONTACT:

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