

An aerial photograph of a residential and park area. The image shows several streets: E Miller St running horizontally across the top, S Scott St running vertically in the center, Rigney Way running horizontally at the bottom, and Village Creek running diagonally on the right. There are houses, a large parking lot, and a creek visible. The text is overlaid on this image.

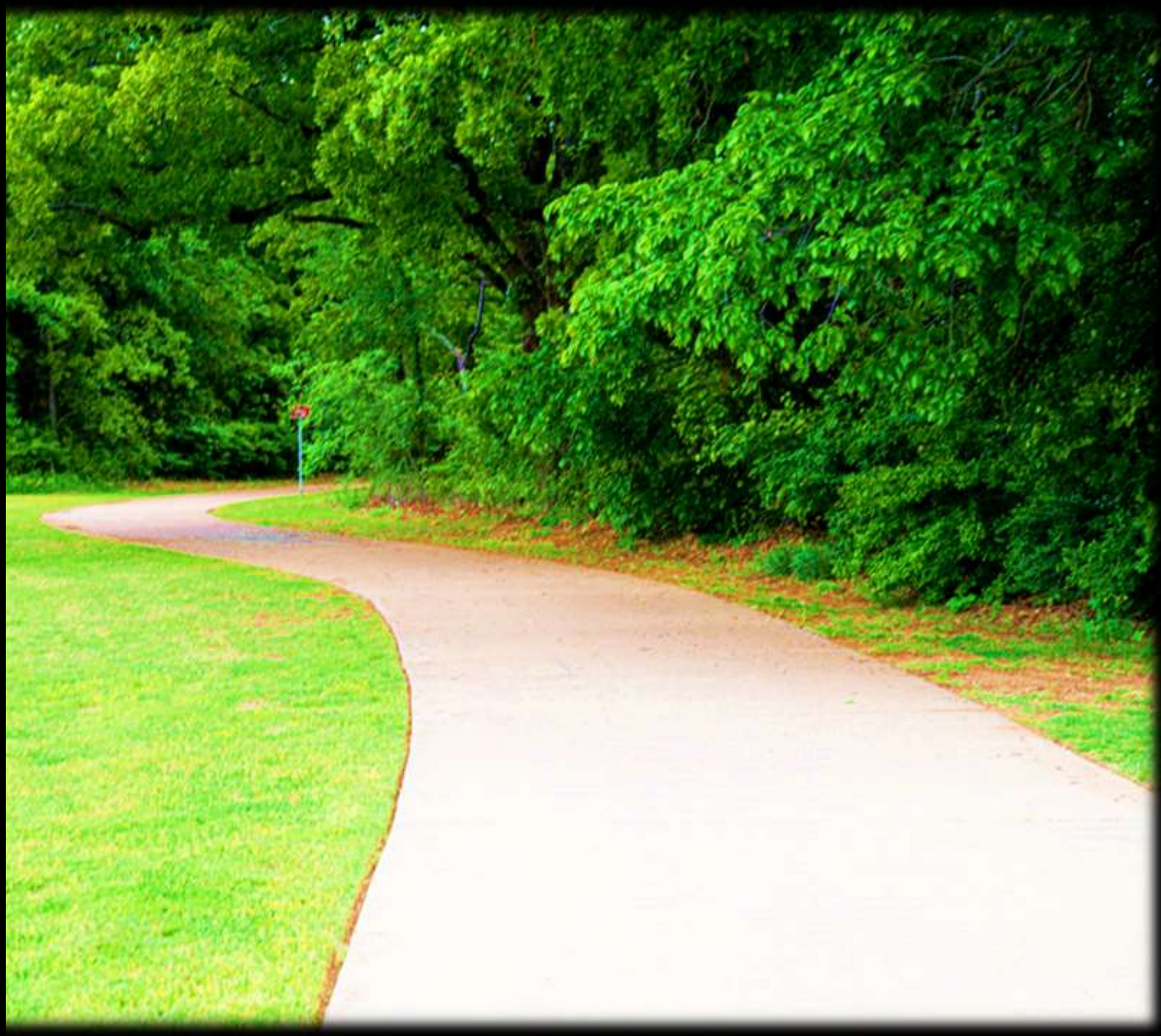
OAK VALLEY SOUTH SCOTT STREET: *TRAILHEAD IMPROVEMENT*

PARK BOARD: AUGUST 15, 2024

STAFF CONTACT: JESSICA MARTINEZ, DEPUTY DIRECTOR OF PARKS

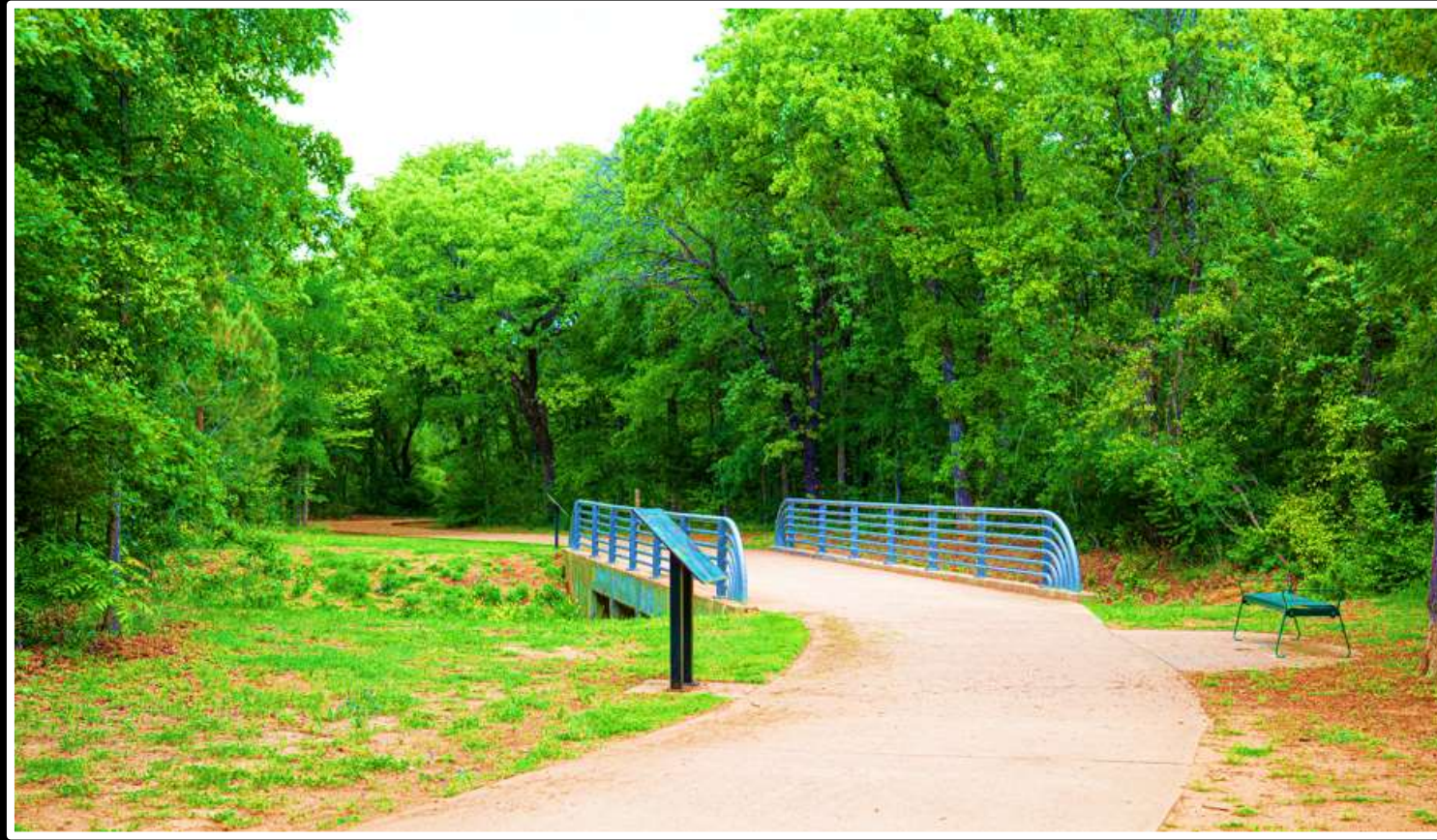
Overview

- ① Background
- ② Project Scope
- ③ Bid Summary
- ④ Timeline
- ⑤ Action Options



Background

- Trailhead improvements at Oak Valley South Scott Street have been approved as a **FY 2024** project in the Parks Capital Improvement Program.
- Improvement considerations include a parking lot addition, lighting, landscaping, and additional amenities such as a bike repair station and water fountain.
- **February 20, 2024:** Council approved design contract with Dunaway Associates, LLC for construction documents.



Existing Project Site



Project Site Plan and Scope



Project Scope includes:

- 6" concrete pavement for a parking lot
- Parking lot striping
- 8' concrete shared use trail
- Landscape improvements
- Site furniture
- Solar powered lighting
- Stone column and metal roof shade structure
- Chilled water fountain and water filling station

Site Plan: includes 22 parking spaces (4 ADA parking spaces)

Bid Summary



- Total Construction Budget: \$471,335.52
- Total qualified bids: 4
- Bid range:
 - High: \$643,102.76
 - Low: \$442,734.98
- Recommended award:
 - Contractor: Jasco Construction LLC
 - Total award: \$442,734.98
 - Available contingency funds: \$28,600.54

Estimated Timeline



Action Options



Staff Recommendation



Deny

Recommend approval of a contract award to Jasco Construction LLC in the amount of \$442,734.98 with a project contingency of \$28,600.54 for a total amount of \$471,335.52 for the construction of Oak Valley Scott Street Trailhead Improvement