
Park Board

DEPARTMENT: Parks and Recreation Department
FROM: Jessica Martinez, Deputy Director of Parks
MEETING: August 15, 2024

SUBJECT:

Consider recommending approval of a project with Jasco Construction LLC for the construction for the parking lot addition and trailhead improvement at Oak Valley South Scott trailhead in the amount of \$442,734.98 with project contingency of \$28,600.54 for a total amount of \$471,335.52. *(Staff Contact: Jessica Martinez, Deputy Director of Parks)*

SUMMARY:

Trailhead improvements at Oak Valley South Scott Street have been approved as a FY 2024 project in the Parks Capital Improvement Program. Improvements include a parking lot addition, lighting, landscaping, and additional amenities such as a bike repair station, water fountain, and water filling station. The construction contract being presented this evening includes the following scope of work:

- Construction of a 6" concrete pavement parking lot, accommodating 22 parking spaces including 4 ADA spaces
- Parking lot striping
- Installation of an 8' concrete trail shared-space sidewalk
- Landscape improvements
- Addition of site furniture
- Installation of solar-powered lighting
- Construction of a stone column and metal roof shade structure
- Installation of a chilled water fountain and water filling station

RECOMMENDATION:

Staff recommends approving as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

February 20, 2024: Council approved design contract with Dunaway Associates, LLC for construction design, engineering, and survey services.

REFERENCE:

N/A

FISCAL IMPACT:

\$442,734.98 will be funded through 4B reimbursement resolution as part of the 2024 Parks Capital Improvement Plan.

STAFF CONTACT:

Jessica Martinez, CPRP
Deputy Director of Parks
jmartinez@burlesontx.com
682-312-2765