
Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: August 15, 2024

SUBJECT:

Consider recommending approval of a project with C1S for a mechanical equipment package for the Burleson Recreation Center at the guaranteed max price of \$4,079,342. (*Staff Contact: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

In August of 2023 Council requested the addition of the HVAC and Pool Dehumidification system to the CIP as a 2024 priority for replacement. The BRiCk has multiple projects currently scheduled as part of the 2024 capital improvement plan.

This guaranteed max price (GMP) package is the first of three packages and includes the HVAC and dehumidification system equipment and install. These items have extremely long lead times and will arrive mid to late 2025 for install.

The remaining GMP packages are scheduled to be brought forward in September of 2024 with a construction timeline of winter 2024 for the lobby remodel and late summer 2025 for the pool plaster and sandfilter replacement.

The full scope of this capital project for all GMP packages includes:

Remodel of the lobby, party rental, meeting rooms, and family changing rooms-\$511,350

Replacement of the indoor pool sandfilter-\$162,750

Replaster of the indoor pool-\$315,000

Replacement of the dehumidification system-\$1,575,000

Replacement of the HVAC system-\$2,887,500

Total project: \$5,451,600

RECOMMENDATION:

Staff recommends approval of the GMP package as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

\$4,079,342 4B Debt

STAFF CONTACT:

Jen Basham, CPRE
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201