

City Council Regular Meeting

DEPARTMENT: Capital Engineering


FROM: Randy Morrison, P.E., Director of Capital Engineering

MEETING: April 20, 2026

SUBJECT:

Consider and take possible action on an ordinance amending the five-year Capital Improvement Plan for Fiscal Year 2026-2030. (Final Reading) (Staff Contact: Randy Morrison, P.E., Director of Capital Engineering)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 <p>Dynamic & Preferred City Through Managed Growth</p>	<p>2.4 Implement the city's Capital Improvement Program</p>

SUMMARY:

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget and capital improvement plan (CIP). Subsequently, on October 20, 2025, the Council adopted an ordinance to amend City's FY 2026-2030 CIP. Once more, on December 15, 2025, the Council adopted a resolution to amend City's FY 2026-2030 CIP. Since adopting the latest amended CIP, staff has prepared recommended updates to the CIP for Council approval. City Council approved the first reading of this ordinance on March 23, 2026.

RECOMMENDATION:

Consider and take possible action on an ordinance amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget with the five-year Capital Improvement Plan (CIP).

On October 20, 2025, the Council adopted an ordinance to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

On December 15, 2025, the Council adopted a resolution to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

On March 23, 2026, the Council adopted the first reading of an ordinance to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

REFERENCE:

N/A

FISCAL IMPACT:

NA

STAFF CONTACT:

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