

**City Council Regular Meeting**

**DEPARTMENT:** Capital Engineering


**FROM:** Randy Morrison, P.E., Director of Capital Engineering

**MEETING:** April 20, 2026

**SUBJECT:**

Consider and take possible action on an ordinance amending the five-year Capital Improvement Plan for Fiscal Year 2026-2030. (First and Final Reading) (*Staff Contact: Randy Morrison, P.E., Director of Capital Engineering*)

**STRATEGIC PRIORITY AND GOAL(S):**

Strategic Priority	Strategic Goal
 <p><b>Dynamic &amp; Preferred City</b> Through Managed Growth</p>	<p>2.4 Implement the city's Capital Improvement Program</p>

**SUMMARY:**

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget and capital improvement plan (CIP). Subsequently, on October 20, 2025, December 15, 2025 and March 23, 2026, the Council adopted ordinances to amend City's FY 2026-2030 CIP. Since adopting the latest amended CIP, staff has prepared recommended updates to the CIP for Council approval.

**RECOMMENDATION:**

Consider and take possible action on an ordinance amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget with the five-year Capital Improvement Plan (CIP).

On October 20, 2025, the Council adopted an ordinance to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

On December 15, 2025, the Council adopted a resolution to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

On March 23, 2026, the Council adopted an ordinance to amend the City's FY 2026-2030 five-year Capital Improvement Plan (CIP).

**REFERENCE:**

N/A

**FISCAL IMPACT:**

NA

**STAFF CONTACT:**

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