



# FY 2026-2030 4B CIP Amendment Minute Order

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PRESENTED TO CITY COUNCIL ON

APRIL 20, 2026

# 4B Updates

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August 18, 2025 4B Corp  
Approved FY26 Annual  
Budget

September 2, 2025 City  
Council Ratified the 4B  
Budget

September 8, 2025 City  
Council FY26 Annual  
Budget and 5-YR CIP

October 20, 2025 & March  
23, 2026, 4B Corp and City  
Council Amended FY26  
Annual Budget and 5-YR  
CIP

# CIP Changes

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<b>5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY</b>			
<b>Project #</b>	<b>Project Title</b>	<b>Change Summary</b>	<b>Priority Ranking</b>
PC2605	Hidden Creek Softball Fields Demo	Added \$500k allocation in FY26 per City Council direction in order to initiate the project upon the completion of the Spring 2026 season.	Necessary

# Proposed 4B CIP Update FY26 – FY30

# 4B CIP FY26-30

Project #	4B Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
PK2601	Warren Park-Study		\$75,075					\$75,075
PC2701	Mistletoe Hill - Bathroom Addition			\$163,375				\$163,375
PK2502	Green Ribbon Phase 1	\$90,000	\$400,000					\$400,000
PC2601	Green Ribbon Phase 2		\$120,750	\$650,000				\$770,750
PK2602	Russell Farm - Master Plan		\$32,051					\$32,051
PC2605	Hidden Creek Softball Fields Demo		\$500,000					\$500,000
PC2651	Golf		\$262,500					\$262,500
PC2702	Bailey Lake - New Playground			\$523,687				\$523,687
PC2703	Mistletoe Hill			\$614,250				\$614,250
PC2709	New Community Park - Playground				\$787,500			\$787,500
PC2802	Bartlett - Playground Replacement				\$441,000			\$441,000
PC2803	Heberle - Park Improvements				\$352,800			\$352,800
PC2804	Elk Ridge Park - Bathroom Addition				\$170,336			\$170,336
PC2901	Chisenhall - Playground Replacement					\$546,000		\$546,000
PC2904	BRiCk Roof Replacement					\$1,260,000		\$1,260,000
PC3001	Claudia's Playground - Bathroom Addition						\$180,556	\$180,556
	<b>Total</b>	\$90,000	<del>\$890,376</del> \$1,390,376	\$1,951,312	\$1,751,636	\$1,806,000	\$180,556	<del>\$6,579,881</del> \$7,079,881

# FY26 Bond Issuance Project List

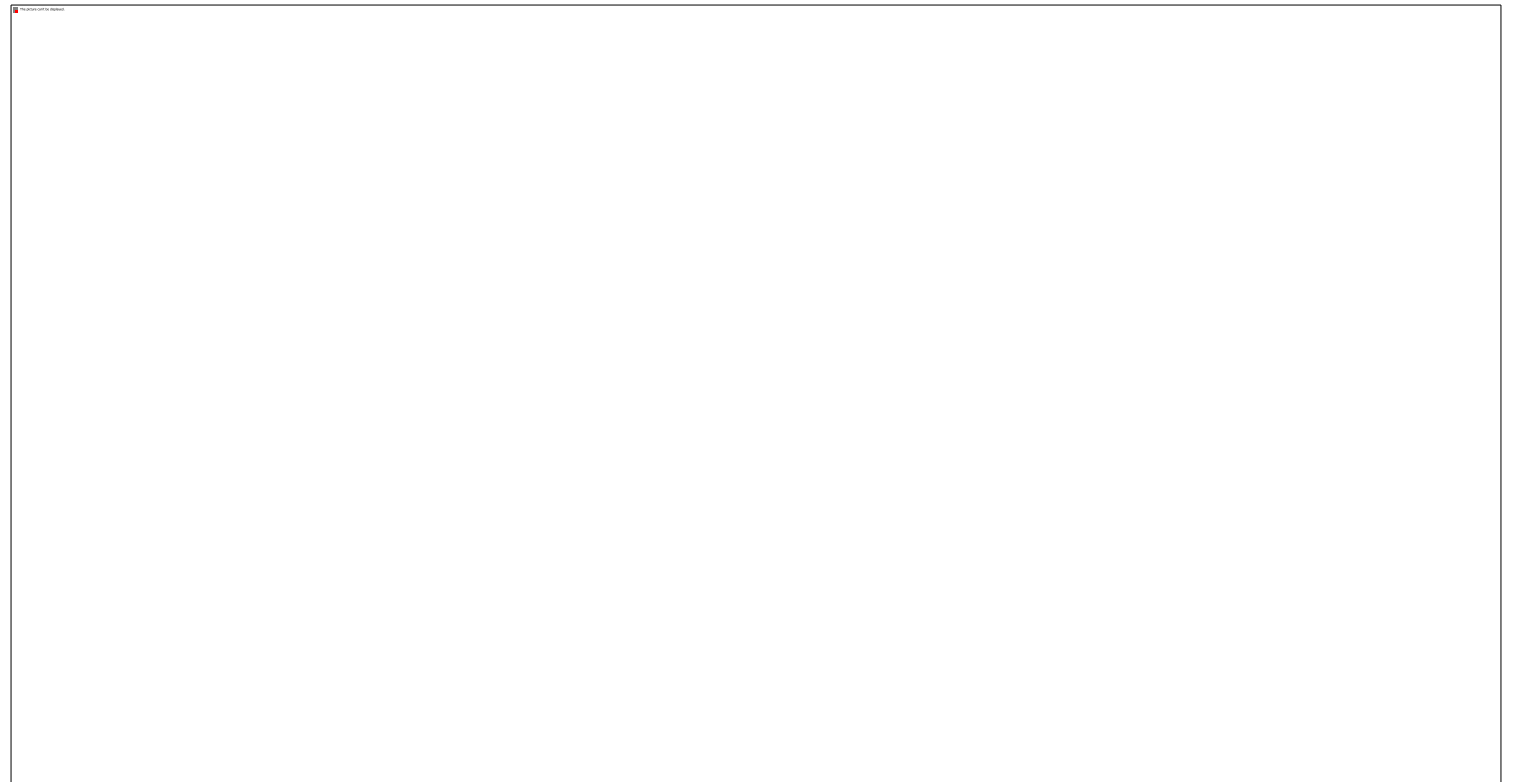
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## 4B Bonds

- Warren Park-Study - \$75,075
- Green Ribbon Phase 2- \$120,750
- Russell Farm – Master Plan - \$32,051
- Hidden Creek Softball Fields Demo - \$500,000
- Golf - \$262,500

# Council Considerations

**Consider and take possible action on a Minute Order ratifying the action of the 4B Board regarding amending the 4B five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.**



Questions /  
Comments

