THE CITY OF BURLESON TEXAS

Department Memo

TIF #2

DEPARTMENT: **Finance**

FROM: **Kevin Hennessey, Director of Finance**

MEETING: **August 17, 2026**

SUBJECT:

Consider and take possible action on a municipal services cost agreement with the city of Burleson. *(Staff Contact: Kevin Hennessey, Director of Finance)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The Reinvestment Zone Number Two, City of Burleson, Texas (“TIF#2”) was created in 2005 and has adopted numerous different projects for public and private infrastructure. As detailed in a report and presentation agenda item at the August 3, 2026, City Council meeting, portions of the of the TIF#2 zone have experienced substantial growth and development. TIF#2 has added sidewalks, parking lots, and other public amenities in the zone, such as the Mayor Calvin Plaza, as well as financed infrastructure necessary for large developments such as the B&G Buildings off of Renfro St, Old Town Station, and the 135 W Ellison buildings. However, as the zone develops, the City must spend more money out of its regular budget to provide standard everyday services to the area, such as increased fire, police, code enforcement, and ambulance services along with parks, street, and other maintenance costs. The proposed agreement allows the City to recoup the incremental costs of providing municipal services incurred as a result of the development or redevelopment in the zone. The proposed agreement will be for the term of one year whereby TIF#2 will pay to the City $750,000 for incremental costs of providing municipal services in Fiscal Year 2027.

RECOMMENDATION:

Staff recommends approval.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

On December 15, 2005, the city passed an ordinance creating Reinvestment Zone Number Two, City of Burleson, Texas.

On August 3, 2026, the City Council discussed tax increment financing, including Reinvestment Zone Number Two, City of Burleson, Texas, during a report and presentation agenda item.

REFERENCE:

Ordinance No. C-592

FISCAL IMPACT:

Proposed Expenditure: $750,000
Fund: Non-Major Governmental Fund
Account Description: TIF#2
Procurement Method: N/A

STAFF CONTACT:

Kevin Hennessey
Director of Finance
khennessey@burlesontx.com
817-426-9664