

CIPAC Meeting

Semi Annual Impact Fees Reports

October 1, 2023 – March 30, 2024

April 1, 2024 – September 30, 2024

Water Impact Fees Collected

	October 1, 2023 – March 30, 2024		April 1, 2024 – September 30, 2024	
	Impact Fees Earned	Offsets / Credits	Impact Fees Earned	Offsets / Credits
Residential	\$161,673.72	\$0.00	\$152,353.86	\$0.00
Commercial	\$239,252.69	\$0.00	\$99,060.00	\$0.00
Total Fee Collected	\$400,926.41	\$0.00	\$251,413.86	\$0.00

Wastewater Impact Fees Collected

	October 1, 2023 – March 30, 2024		April 1, 2024 – September 30, 2024	
	Impact Fees Earned	Offsets / Credits	Impact Fees Earned	Offsets / Credits
Residential	\$206,775.98	\$0.00	\$148,651.99	\$0.00
Commercial	\$60,494.80	\$0.00	\$25,114.50	\$0.00
Total Fee Collected	\$267,270.78	\$0.00	\$173,766.49	\$0.00

Roadway Impact Fees Collected

	October 1, 2023 – March 30, 2024		April 1, 2024 – September 30, 2024	
	Impact Fees Earned	Offsets / Credits*	Impact Fees Earned	Offsets / Credits*
Residential	\$275,997.24	\$29,999.70	\$131,998.68	\$53,999.46
Commercial	\$164,309.41	\$0.00	\$186,772.77	\$0.00
Total Fee Collected	\$440,306.65	\$29,999.70	\$318,771.45	\$53,999.46

*PF Farms Single Family home development

Roadway Impact Fees Collected

Summary of Impact Fee Collection

	Water	Wastewater	Roadway
FY2019	\$957,044.23	\$339,707.31	\$666,010.53
FY2020	\$988,157.79	\$459,834.75	\$922,711.36
FY2021	\$847,867.74	\$418,289.24	\$811,395.34
FY2022	\$1,054,627.79	\$605,083.73	\$618,573.42
FY2023	\$877,994.19	\$611,587.34	\$687,482.70
FY2024	\$652,340.27	\$442,349.2	\$759,078.10
Total	\$5,378,032.01	\$2,876,851.64	\$759,078.10