
City Council Regular Meeting

DEPARTMENT: Information Technology
FROM: James Grommersch, Chief Technology Officer
MEETING: August 7, 2023

SUBJECT:

Consider approval of a contract with Knight Security Systems for software, hardware, and maintenance for the installation of security cameras and access control throughout the Ellison Building through a cooperative purchasing agreement with the Texas Department of Information Resources (DIR) in the amount of \$107,876.74 for five years. (Staff Contact: James Grommersch, Chief Technology Officer.)

SUMMARY:

The contract will authorize Knight Security Systems to establish an infrastructure for security cameras and access control at the Ellison building. The original plans for cameras and door access control for the Ellison building was estimated at \$44,378.13. However, with additional changes to the floor plan, there was a need for additional cameras and door access controls in the building for \$31,818.61 bringing the cost over the City Manager's approval threshold. The agreement aims to address additional needs by adding additional security cameras, and access control doors along with the increase in annual software maintenance renewal.

BTX-IT decided to utilize Knight Security as the vendor of choice to ensure that the support for the systems would remain with the same vendor the City is utilizing for cameras and access control.

The Ellison Building's contingency constructions funds will cover the one-time costs of installing and programming of cameras, access control, as well as the required server infrastructure. The annual costs will be apart of the IT Services and Support Fund.

OPTIONS:

- 1) Approve a contract with Knight Security Systems for software and hardware for the installation of security cameras and access control at the Ellison building through a

cooperative purchasing agreement with the Texas Department of Information Resources (DIR) in the amount of \$107,876.74 for five years.

2) Deny

RECOMMENDATION:

Approve a contract with Knight Security Systems for software and hardware for the installation of security cameras and access control throughout city water facilities properties through a cooperative purchasing agreement with the Texas Department of Information Resources (DIR) in the amount of \$107,876.74 for five years.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

None

FISCAL IMPACT:

The total contract is \$107,876.74 which \$76,196.74 is a one-time cost and \$31,680.00 in recurring annual costs for software licensing for the next five years budgeted in the current fiscal year and within budget.

5153101-70020: W/S Non-Bond

6108001-63505: Computer Hardware M & R

STAFF CONTACT:

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