



Household Hazardous Waste Program Contract Amendment



August 7, 2023 – City Council

Lisa Duello, Neighborhood Services Director

HHW BACKGROUND



Burleson Citizens have participated in the Household Hazardous Waste (HHW) program since the mid- 90's.



The HHW program helps citizens dispose of their household chemicals in safe and responsible manner.



The HHW program is a requirement of the city's stormwater permit through the Texas Commission on Environmental Quality (TCEQ).



The fee per household for the HHW program was \$47 up until 2018 (20 years) and was increased to \$50 in 2018.



The original budget for hazardous waste disposal was \$33,898 @ \$50 allows 675 citizens to use the service.



PARTICIPATION HISTORY



Fiscal year	Number of Participants	Charge per Household	Cost
FY 21 - 22	456	\$50	\$22,832
FY 20 - 21	583	\$50	\$29,150
FY 19 - 20	213 * COVID	\$50	\$10,650
FY 18 - 19	525	\$50	\$26,250
FY 17 - 18	642	\$47	\$30,174
FY 16 - 17	574	\$47	\$26,978
FY 15 - 16	482	\$47	\$22,654



CONTRACT AMENDMENT



City of Ft. Worth contacted staff in the spring 2023 regarding increasing the price from \$50 to \$95 per household effective October 1, 2023.



The price increase requires an amendment to the contract that was executed via interlocal agreement.



Failure to update contract will result in cancellation of the service for citizens.



FINANCIAL CONSIDERATIONS



Current Budget - \$33,898



FY 23-24 Supplemental Request to add \$30,000

- Proposed operating budget \$63,898
- Allowing @ 700 households to use the service



This request appeared as a supplemental on July 24, was recommended for funding by the City Council and will be incorporated into next years budget . However, the contract must be updated to reflect the change.

ACTION REQUESTED



Approve the interlocal agreement with City of Ft. Worth and a first amendment for participation in the Environmental Collection Center Household Hazardous Waste Program not to exceed \$63,500 per fiscal year.



Deny the interlocal agreement with City of Ft. Worth and a first amendment for participation in the Environmental Collection Center Household Hazardous Waste Program not to exceed \$63,500 per fiscal year.