
City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Jen Basham, Parks and Recreation Director
MEETING: August 7, 2023

SUBJECT:

Consider approval of amending contract CSO#934-11-2018 with Burleson Cemetery Operators, LLC, for operation of the Burleson Memorial Cemetery. (*Staff Presenter: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

Amend contract to include cemetery fees for burial and cremation spaces for Burleson Memorial Cemetery in the city's fee schedule which would also require all future fee increases be approved by City Council and remove existing contract language that allows Lucas and Blessing (Burleson Cemetery Operators, LLC) to increase fees up to 10% annually.

Space Type	Proposed Fee
Original Cemetery Upright Monument	\$1,450.00
Original Cemetery Flat Monument	\$1,450.00
Original Cemetery Double Depth	\$900.00
Original Cemetery Baby Space	\$245.00
2023 Expanded Cemetery Upright Monument	\$2,000.00
2023 Expanded Cemetery Flat Monument	\$1,700.00
2023 Expanded Cemetery Double Depth	\$900.00
2023 Expanded Cemetery Baby Space	\$400.00
2023 Expanded Cemetery Cremation Garden Space	\$995.00
2023 Expanded Cemetery Cremation Columbarium Space	\$2,200.00
2023 Expanded Cemetery Family Estate A	\$11,250.00
2023 Expanded Cemetery Family Estate B	\$15,000.00

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommends approving as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 17, 2023 – Staff presented proposed cemetery space fees to Cemetery Board for newly expanded area of Burleson Memorial Cemetery. Cemetery Board request additional information to enable more informed recommendations.

June 21, 2023 – Staff provided a revised presentation of fee proposals to the Cemetery Board and they provided fee recommendations to be presented to City Council for consideration.

FISCAL IMPACT:

None

STAFF CONTACT:

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