



Information Technology

Ellison Building Cameras & Access Control

City Council

August 7th, 2023

Cameras and Access Control

The original plans for cameras and door access control for the Ellison building was estimated at \$44,378.13.

However, following additional changes to the floor plan, there was a need for additional cameras and door access controls in the building for \$31,818.61 bringing the cost over the City Manager's approval threshold.

The agreement aims to address additional needs by adding additional security cameras, and access control doors along with the increase in annual software maintenance renewal.



Ellison Building Cameras & Access Control

The advantages of the project:

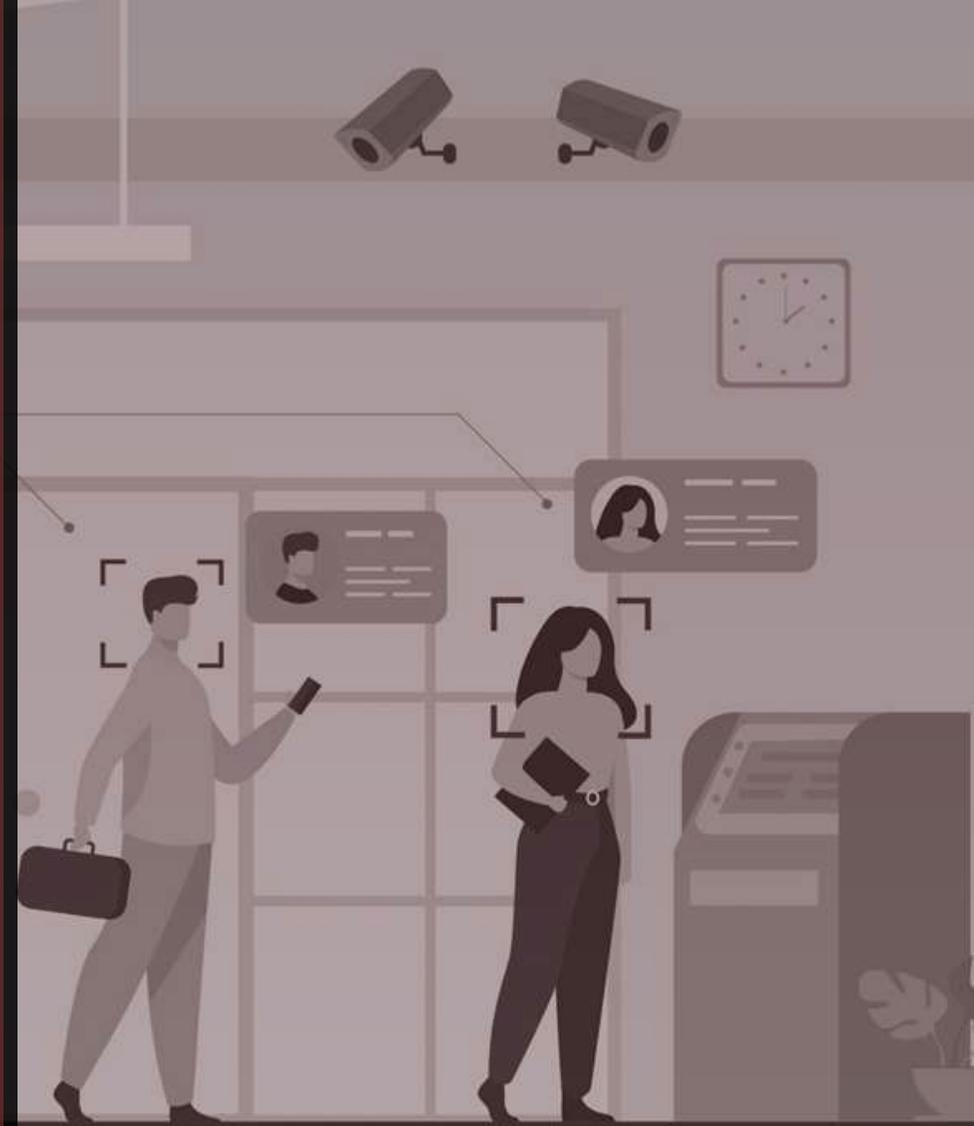
- The additional cameras and access control will allow staff spaces to be secured from unauthorized access and will allow for remote viewing of the space to ensure all areas of the building can be monitored.
- This will allow the space to be secure and functional for both staff and citizens.

Cameras and Access Control

BTX-IT decided to utilize Knight Security as the vendor of choice to ensure that the support for the systems would remain with the same vendor the City is utilizing for cameras and access control.

Knight also has:

- Over 40 years of experience
- Installation of 3,200 systems in 335 buildings



Cameras and Access Control

The total contract is \$107,876.74 which \$76,196.74 is a one-time cost and \$31,680 in recurring costs for software licensing for the next five years (\$7,920 a year).

5153101-70020: W/S Non-Bond – One-time costs from the project contingency

6108001-63505: Computer Hardware M & R – Annual reoccurring costs

Cameras and Access Control

Staff Recommendation:

Approve a contract with Knight Security Systems for software and hardware for the installation of security cameras and access control throughout city water facilities properties through a cooperative purchasing agreement with the Texas Department of Information Resources (DIR) in the amount of \$107,876.74 for five years.

Questions / Comments

