
City Council Regular Meeting

DEPARTMENT: Environmental Services
FROM: Lisa Duello, Neighborhood Services Director
MEETING: August 7, 2023

SUBJECT:

Consider approval of an interlocal agreement with the City of Fort Worth and a first amendment to the interlocal agreement for participation in the Environmental Collection Center Household Hazardous Waste Program not to exceed \$63,500 per fiscal year. *(Staff Contact: Lisa Duello, Neighborhood Services Director)*

SUMMARY:

Since the mid-90's, the City of Burleson has participated in the City of Fort Worth's regional household hazardous waste collection program through an interlocal agreement. This interlocal agreement was last updated in 2017 for Fiscal Year 2018 and included a small price increase per use from \$47 to \$50. However, due to rising cost of the program, Ft. Worth has increased the cost per household substantially from \$50.00 to \$95.00 to visit to the Environmental Collection Center (ECC) or participating household in a Mobile collection event. (see attached letter).

The increase in cost requires that the contract via interlocal agreement is amended to reflect the new price. Failure to update the contract will result in cancellation of the service to citizens.

By participating in the HHW program, the City of Burleson will receive the following services:

- Burleson residents can utilize the City of Fort Worth Environmental Collection Center (ECC) located at 6400 Bridge Street in Fort Worth. The ECC is open Thursdays and Fridays from 11 a.m. until 7 p.m.; Saturdays from 9 a.m. until 3 p.m.
- The City of Burleson is guaranteed one mobile collection event operated by Fort Worth personnel each contract year.

Burleson residents have continuously showed up in large numbers to the Mobile Collection Unit (MCU) events, and seem pleased to have an environmentally responsible means to dispose of their hazardous waste.

	HHW HISTORY		
FISCAL YEAR	NUMBER OF PARTICIPANTS	Charge per Household	COST
FY 21-22	456	\$50	\$22,832
FY 20 -21	583	\$50	\$29,150
FY 19-20	213 * COVID	\$50	\$10,650
FY 18-19	525	\$50	\$26,250
FY 17-18	642	\$47	\$30,174
FY 16-17	574	\$47	\$26,978
FY 15-16	482	\$47	\$22,654

The HHW program is part of the City's storm water permit requirements through the TCEQ. If we choose to eliminate the program, the storm water permit would have to be amended and approved by TCEQ.

This item requires the approval of two documents - an interlocal agreement with the City of Fort Worth for participation in the Environmental Collection Center Household Hazardous Waste Program and a first amendment to the interlocal agreement. In 2021, the City of Fort Worth desired that cities participating in the HHW program, like Burleson, enter into a new interlocal agreement regarding the HHW program that would supersede the 2017 agreement. Unfortunately, Burleson and Fort Worth never executed the proposed 2021 interlocal agreement. Neither city realized the oversight until April of 2023 when Fort Worth notified cities participating in the HHW program, including Burleson, that a first amendment would need to be agreed to by the parties to incorporate the \$95.00 cost. Therefore, City staff is requesting the Council approve both the original 2021 interlocal agreement and the first amendment of the agreement.

OPTIONS:

- 1) Approve the interlocal agreement with the City of Fort Worth and the first amendment for participation in the Environmental Collection Center Household Hazardous Waste Program; or
- 2) Deny the interlocal agreement with the City of Fort Worth and the first amendment for participation in the Environmental Collection Center Household Hazardous Waste Program.

RECOMMENDATION:

Approve the interlocal agreement with the City of Fort Worth and the first amendment for participation in the Environmental Collection Center Household Hazardous Waste Program.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Fund Name: Solid Waste

Full Account #s: 75201 -66055

Amount: \$63,500

In the FY 23- 24 budget there is proposed supplemental request to increase the current budget of \$33,898 by \$30,000 making the total budget \$63,898. If the funding is not approved the City would have to turn away approximately 300 citizens for this service.

STAFF CONTACT:

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