
City Council Regular Meeting

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Parks and Recreation Director

MEETING: August 7, 2023

SUBJECT:

Consider approval of an ordinance amending the City's fee schedule ordinance CSO#3069-09-2022 by adding fees associated with the Burleson Memorial Cemetery. (First Reading) (*Staff presenter: Jen Basham, Parks and Recreation Director*)

SUMMARY:

Include cemetery fees for burial and cremation spaces for Burleson Memorial Cemetery in the city's fee schedule as follows:

Space Type	Proposed Fee
Original Cemetery Upright Monument	\$1,450.00
Original Cemetery Flat Monument	\$1,450.00
Original Cemetery Double Depth	\$900.00
Original Cemetery Baby Space	\$245.00
2023 Expanded Cemetery Upright Monument	\$2,000.00
2023 Expanded Cemetery Flat Monument	\$1,700.00
2023 Expanded Cemetery Double Depth	\$900.00
2023 Expanded Cemetery Baby Space	\$400.00
2023 Expanded Cemetery Cremation Garden Space	\$995.00
2023 Expanded Cemetery Cremation Columbarium Space	\$2,200.00
2023 Expanded Cemetery Family Estate A	\$11,250.00
2023 Expanded Cemetery Family Estate B	\$15,000.00

OPTIONS:

- 1) Approve as presented

- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommends approving as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 17, 2023 – Staff presented proposed cemetery space fees to Cemetery Board for newly expanded area of Burleson Memorial Cemetery. Cemetery Board request additional information to enable more informed recommendations.

June 21, 2023 – Staff provided a revised presentation of fee proposals to the Cemetery Board and they provided fee recommendations to be presented to City Council for consideration.

FISCAL IMPACT:

None

STAFF CONTACT:

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