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**Community Service Development Corporation (Type B)**

**DEPARTMENT:** Finance Department  
**FROM:** Gloria Platt, Director of Finance  
**MEETING:** November 18, 2024

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**SUBJECT:**

Consider approval of an amendment to Resolution 4B081924AnnualBudget by amending the Capital Improvement Plan (Staff Contact: Gloria Platt, Director of Finance)

**SUMMARY:**

The 4B Corporation approved their annual budget on August 19, 2024 via Resolution 4B081924AnnualBudget. On September 9, 2024, the Council ratified the 4B budget and approved the final reading of the City's FY 2024-2025 annual budget and capital improvement plan (CIP). The approved budget includes the City's capital improvement plan. Since adopting the budget, staff has prepared recommended updates to the 4B Corporation CIP for Board approval.

Advancing the Adult Softball Fields from FY2024 to FY2025 and moving the Community Park from FY2026 to FY2025.

**RECOMMENDATION:**

Staff recommends approval of a resolution amending the five-year Capital Improvement Plan.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

On September 9, 2024, the Council approved the final reading of the City's FY 2024-2025 annual budget and CIP.

**REFERENCE:**

N/A

**FISCAL IMPACT:**

NA

**STAFF CONTACT:**

Gloria Platt  
Director of Finance  
[gplatt@burlesontx.com](mailto:gplatt@burlesontx.com)  
817-426-9883