
City Council Regular Meeting

DEPARTMENT: Capital Engineering

FROM: Randy Morrison, PE, Director of Capital Engineering

MEETING: September 8, 2026

SUBJECT:

Consider and take possible action on an ordinance adopting the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-27 to 2030-31. (First Reading) (*Staff Contact: Kevin Hennessey, Director of Finance*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Dynamic & Preferred City Through Managed Growth	2.4 Implement the city's Capital Improvement Program

SUMMARY:

On August 3, 2026, the City Manager filed the proposed annual budget for Fiscal Year 2026-2027, which included the proposed five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-27 to 2030-31. On that same day, the City Manager delivered a copy of the proposed budget to the City Council. At the August 10, 2026, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

RECOMMENDATION:

Consider and take possible action on an ordinance adopting the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-27 to 2030-31.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 10, 2026, Special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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