
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Director of Finance

MEETING: September 8, 2026

SUBJECT:

Hold a public hearing on the Fiscal Year 2026-2027 proposed annual budget. This budget will raise more total property taxes than last year's budget by an amount of \$991,712, which is a 2.12 percent increase, and of that amount \$543,173 is tax revenue to be raised from new property added to the tax roll this year. (Staff Contact: Kevin Hennessey, Director of Finance)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.4 Be a responsible steward of the city's financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and transparent financial reporting; and utilizing long-range planning.

SUMMARY:

On August 3, 2026, the City Manager formally filed the proposed annual budget for Fiscal Year 2026-2027 and provided a copy of the proposed budget to the City Council in accordance with the City's annual budget development and adoption process. The proposed budget establishes the financial framework for providing municipal services, funding operational priorities, and implementing the City Council's strategic objectives during the upcoming fiscal year.

At the August 10, 2026, Special City Council meeting, the City Manager presented the proposed budget to the City Council and members of the public. As part of the City's consideration of the proposed budget and property tax rate, the City Council voted to establish a proposed maximum tax rate for Tax Year 2026. Establishing the proposed maximum tax rate identifies the highest property tax rate the City Council may consider for adoption as the budget and tax rate process moves forward. The City Council may ultimately adopt a tax rate that is lower than the proposed

maximum tax rate but may not adopt a rate exceeding the proposed maximum without restarting the applicable statutory process.

CITY OF BURLESON NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:

The City Council of the City of Burleson, Texas will convene a public hearing to hear comments from the public regarding the proposed annual budget for Fiscal Year 2026-2027 on Tuesday, September 8, 2026, at 5:30 p.m. at Burleson City Hall, 141 W. Renfro St, Burleson, Texas, 76028.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$991,712, WHICH IS A 2.12 PERCENT INCREASE, AND OF THAT AMOUNT \$543,173 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

A copy of the proposed annual budget is on file with the City Secretary for public review and inspection. The City Secretary's office is located at Burleson City Hall, 141 W. Renfro St, Burleson, Texas, 76028, and is generally open from 8:00 a.m. to 5:00 p.m., Monday through Friday, unless closed for holidays. A copy of the proposed annual budget is also available on the City of Burleson's website (www.burlesontx.com).

Exhibit 4, titled "Cover Letter of Proposed Changes," lists the proposed revisions that have been incorporated into the Proposed Budget for FY 2026–2027, based on a combination of Council direction and staff adjustments.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 10, 2026, special City Council meeting, the City Manager presented the proposed budget to the council and members of the public.

At the same meeting, the city council set the date and time of the public hearing on the proposed budget for September 8, 2026.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kevin Hennessey
Director of Finance
khennessey@burlesontx.com
817-426-9651