
Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: December 8, 2022

SUBJECT:

Recommend approval of an ordinance amending the City Budget for fiscal year 2022-2023 by increasing appropriations of funds in the amount of \$600,900 for various projects at Hidden Creek Golf Course. (*Staff Presenter: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

Hidden Creek Golf Course has been working to repair deferred maintenance items along the course. Many improvements have occurred over the past year. Staff has developed a five year capital improvement plan to address long term capital needs at the course. A request has been made to staff to bring forward an item for council consideration to advance funds for various deferred maintenance items in the capital plan.

Projects include:

Consolidating the 5 year bunker replacement plan to 1

Add projects to repair drainage issues throughout the course

Add additional funds to the operating budget for repairs to the cart path

Add a blade aerator to break up compacted soil along fairways and greens to ensure that nutrients can be absorbed into soil

The total request for the amendment is \$600,900 and will be funded through 4B.

OPTIONS:

- 1) Recommend approval as presented
- 2) Recommend approval with changes
- 3) Deny

RECOMMENDATION:

Staff recommends proceeding with all amendments as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

NA

FISCAL IMPACT:

\$600,900

STAFF CONTACT:

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201