

Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: December 8, 2022

SUBJECT:

Recommend approval of a contract with The Brandt Companies LLC through a cooperative purchasing agreement with buyboard in the amount of \$160,255 for the purchase of a new AC control software and computer boards for the Burleson Recreation Center. (Staff Presenter: Jen Basham, Director of Parks and Recreation)

SUMMARY:

The current AC control software and computer boards at the Brick have been failing for over a year. The issues have caused inconsistent temperatures and have made it very difficult to regulate and correct temperature issues in a timely manner. The main issue is due to the software not properly communicating with the computer boards in the units. In order to maintain comfortable temperatures, most of the units require staff to manually open and close the valves. Staff met with multiple contractors to discuss solutions and ultimately determined that Brandt Companies provided the most cost effective viable solution.

This project was approved as an FY 22-23 capital improvement project for \$500,000, the final cost came in under budget at \$160, 255. Staff is seeking to correct this issue by installing the new software Niagara 4 along with new computer boards for each unit. This software will give us the capability to make adjustments to individual preset zones all through the online system. It will also have a notification system that will alert staff when there is a malfunction. During this installation, all AC units, valves, dampers, sensors, etc. will be checked and recommended for replacement as needed.

OPTIONS:

- 1) Recommend as presented
- 2) Deny

RECOMMENDATION:

Staff recommendation is approving the purchase of the new AC software and computer boards from The Brandt Companies LLC.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

This supplemental request was approved for FY 22-23.

FISCAL IMPACT:

Budgeted Y/N: Y Fund Name: 4B Full Account #s: Amount: \$160,255 Project (if applicable):

Financial Consideration

STAFF CONTACT:

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