

FY 2025-2029 4B CIP Amendment

PRESENTED TO THE COMMUNITY SERVICE DEVELOPMENT CORPORATION (TYPE B) ON

JUNE 16,2025



4B Updates

August 19, 2024 4B Corp Approved FY25 Annual Budget

September 9, 2024 City Council FY25 Annual Budget and 5-YR CIP November 18, 2024 4B Corp. and City Council Adopted Reso. to Amend 5-YR CIP

Added the Natatorium Indoor Play Structure in FY25 Added the Russell Farms Chesapeake Building Improvements in FY25 Updated Various Allocations to Align with Latest Estimates, Project Schedules and Fund Balance



Proposed 4B CIP Update FY25 – FY29

						Total Per Project	
4B Projects Name	2025	2026	2027	2028	2029	(FY25-29)	
Centennial	\$525,000					\$525,000	-
Chisenhall Field Turf	\$2,205,000					\$2,205,000	D
Adult Softball Fields	\$2,163,000					\$2,163,000	RL
Shannon Creek Park	\$1,881,675					\$1,881,675	U
Community Park	\$540,750					\$540,750	
Natatorium - Indoor Play Structure	\$443,674					\$443,674	
Russell Farm-Chesapeake Building HVAC and Facility Improvements	\$54,133					\$54,133	
Warren Park-Study		\$75,075				\$75,075	
Mistletoe Hill - Bathroom Addition			\$163,375			\$163,375	
Green Ribbon	\$90,000	\$120,750				\$210,750	
BRiCk - Dry Sauna		\$422,940					
		\$444,087				\$444,087	
Russell Farm - Domestic Water		\$21,000				\$21,000	
Russell Farm - Bathroom at Chesapeake Building		\$75,448				\$75,448	л
Russell Farm - Master Plan		\$32,051				\$32,051	- 4
Golf - Fence		\$262,500				\$262,500	
Golf - Additional Well		\$183,750				\$183,750	
Bathroom Additions		\$ 157,500		\$162,225			F
Bailey Lake - New Playground			\$4 98,750				I
			\$523,687			\$523,687	
Mistletoe Hill			\$585,000 \$614,250			\$614,250	
Golf - Pond Renovation			\$94,685 \$99,419			\$99,419	
BRiCk Monument Sign			\$ 38,955				
New Community Park - Playground				\$787,500		\$787,500	
				\$420,000			
Bartlett - Playground Replacement				\$441,000		\$441,000	
Heberle - Park Improvements				\$336,000			
				\$352,800		\$352,800	
Elk Ridge Park - Bathroom Addition				\$170,336		\$170,336	
Golf - Greens Resurface			\$417,375	\$460,156		\$460,156	
Chisenhall - Playground Replacement					\$ 336,000		
					\$546,000	\$546,000	
Warren Park - Park Improvements					\$1,312,500	\$1,312,500	
Bailey Lake - Low Water Crossing					\$231,000	\$231,000	
BRiCk Roof Replacement					\$1,200,000		
					\$1,260,000	\$1,260,000	
Total	\$7,903,232	\$1,214,661	\$1,400,731	\$2,211,792	\$3,349,500	\$16,079,916	



4B CIP FY25-29

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FY25 Bond Issuance Project List

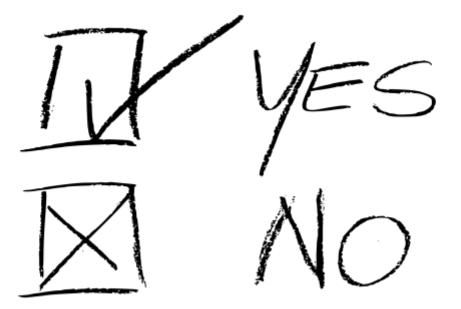
4B Bonds

- Centennial \$525,000
- Chisenhall Field Turf \$2,205,000
- Adult Softball Fields \$2,163,000
- Shannon Creek Park \$1,881,675
- Community Park \$540,750
- Natatorium Indoor Play Structure \$443,674
- Russell Farm Chesapeake Building HVAC and Facility Improvements - \$54,133
- Green Ribbon \$90,000

Board Considerations



Consider and take possible action on a resolution amending the 4B five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.



Questions / Comments

