



# FY 2025-2029 4B CIP Amendment

---

PRESENTED TO THE COMMUNITY SERVICE DEVELOPMENT CORPORATION (TYPE B) ON  
JUNE 16, 2025

# 4B Updates

---

August 19, 2024 4B  
Corp Approved FY25  
Annual Budget

September 9, 2024  
City Council FY25  
Annual Budget and 5-  
YR CIP

November 18, 2024  
4B Corp. and City  
Council Adopted Reso.  
to Amend 5-YR CIP

Added the Natatorium  
Indoor Play Structure  
in FY25

Added the Russell  
Farms Chesapeake  
Building  
Improvements in FY25

Updated Various  
Allocations to Align  
with Latest Estimates,  
Project Schedules and  
Fund Balance

# Proposed 4B CIP Update FY25 – FY29

4B Projects Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
Centennial	\$525,000					\$525,000
Chisenhall Field Turf	\$2,205,000					\$2,205,000
Adult Softball Fields	\$2,163,000					\$2,163,000
Shannon Creek Park	\$1,881,675					\$1,881,675
Community Park	\$540,750					\$540,750
Natorium - Indoor Play Structure	\$443,674					\$443,674
Russell Farm-Chesapeake Building HVAC and Facility Improvements	\$54,133					\$54,133
Warren Park-Study		\$75,075				\$75,075
Mistletoe Hill - Bathroom Addition			\$163,375			\$163,375
Green Ribbon	\$90,000	\$120,750				\$210,750
BRiCk - Dry Sauna		<del>\$422,940</del> \$444,087				\$444,087
Russell Farm - Domestic Water		\$21,000				\$21,000
Russell Farm - Bathroom at Chesapeake Building		\$75,448				\$75,448
Russell Farm - Master Plan		\$32,051				\$32,051
Golf - Fence		\$262,500				\$262,500
Golf - Additional Well		\$183,750				\$183,750
Bathroom Additions		<del>\$157,500</del>		<del>\$162,225</del>		
Bailey Lake - New Playground			<del>\$498,750</del> \$523,687			\$523,687
Mistletoe Hill			<del>\$585,000</del> \$614,250			\$614,250
Golf - Pond Renovation			<del>\$94,685</del> \$99,419			\$99,419
BRiCk Monument Sign			<del>\$38,955</del>			
New Community Park - Playground				\$787,500		\$787,500
Bartlett - Playground Replacement				<del>\$420,000</del> \$441,000		\$441,000
Heberle - Park Improvements				<del>\$336,000</del> \$352,800		\$352,800
Elk Ridge Park - Bathroom Addition				\$170,336		\$170,336
Golf - Greens Resurface			<del>\$417,375</del>	\$460,156		\$460,156
Chisenhall - Playground Replacement					<del>\$336,000</del> \$546,000	\$546,000
Warren Park - Park Improvements					\$1,312,500	\$1,312,500
Bailey Lake - Low Water Crossing					\$231,000	\$231,000
BRiCk Roof Replacement					<del>\$1,200,000</del> \$1,260,000	\$1,260,000
<b>Total</b>	\$7,903,232	\$1,214,661	\$1,400,731	\$2,211,792	\$3,349,500	\$16,079,916



## 4B CIP FY25-29

# FY25 Bond Issuance Project List

---

## 4B Bonds

- Centennial - \$525,000
- Chisenhall Field Turf - \$2,205,000
- Adult Softball Fields - \$2,163,000
- Shannon Creek Park - \$1,881,675
- Community Park - \$540,750
- Natatorium – Indoor Play Structure - \$443,674
- Russell Farm – Chesapeake Building HVAC and Facility Improvements - \$54,133
- Green Ribbon - \$90,000

**Consider and take possible action on a resolution amending the 4B five-year Capital Improvement Plan (CIP) for Fiscal Year 2025-2029.**

Board  
Considerations

<input checked="" type="checkbox"/>	YES
<input type="checkbox"/>	NO

Questions /  
Comments

