

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, AMENDING THE GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP) FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND TERMINATING SEPTEMBER 30, 2024, AND REPEALING CONFLICTING RESOLUTIONS AND PROVIDING A SAVINGS CLAUSE AND EFFECTIVE DATE.

WHEREAS, the City of Burleson, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, on September 11, 2023, City Council adopted the 2023-2024 capital improvement program; and

WHEREAS, City staff has incorporated additional changes to the capital improvement program to accommodate future projects; and

WHEREAS, City Council desires to adopt an amended capital improvement program for Fiscal Year 2023-2024 as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS:

Section 1

That the City Council hereby amends the capital improvement program for Fiscal Year 2023-2024 attached as Exhibit A, attached hereto and incorporated herein by reference for all purposes. The recitals set forth above in this Resolution are true and correct and are hereby adopted as findings of the City Council and are incorporated into the body of this Resolution as if fully set forth herein.

Section 2

This Resolution shall become effective from and after its date of passage in accordance with law.

PASSED AND SO RESOLVED by the City Council of the City of Burleson, Texas, this 18th day of March, 2024:

LEGALITY:

Chris Fletcher, Mayor
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM:

Amanda Campos, City Secretary

E. Allen Taylor, Jr., City Attorney

EXHIBIT A

GO BOND PROJECTS	2024	2025	2026	2027	2028	TOTAL
NEIGHBORHOOD STREET REBUILD	\$ 750,000	\$ 750,000	\$ 750,000			\$ 2,250,000
ALSBURY BOULEVARD - HULEN STREET TO CR 1020 (PHASE II)	\$ 6,434,496					\$ 6,434,496
SIDEWALK PROGRAM	\$ 1,216,946					\$ 1,216,946
POLICE EXPANSION	\$ 2,800,000	\$ 13,607,500	\$ 16,409,500			\$ 32,817,000
HULEN INTERSECTION/ROAD EXPANSION	\$ 2,000,000	\$ 7,504,680				\$ 9,504,680
SH174 WIDENING SCHEMATIC AND ENVIRONMENTAL	\$ 930,000		\$ 1,400,000			\$ 2,330,000
ELK DR. HILLSIDE DR. & FM 731 - INTERSECTION & SIDEWALK IMPROVEMENTS	\$ 1,036,509					\$ 1,036,509
FIRE STATION				\$ 2,500,000	\$ 13,443,000	\$ 15,943,000
FM 1902 AND CR 910 PEDESTRIAN MOBILITY			\$ 300,000	\$ 1,189,901		\$ 1,489,901
Total GO Bond Projects	\$ 15,167,951	\$ 21,862,180	\$ 18,859,500	\$ 3,689,901	\$ 13,443,000	\$ 73,022,532

Additional Projects						
FIRE STATION 1	\$ 3,533,235					\$ 3,533,235
POLICE EXPANSION		\$ 6,283,000				\$ 6,283,000
POLICE EXPANSION - GAS LINE RELOCATION PROJECT	\$ 1,200,000					\$ 1,200,000
OLD TOWN PARKING	\$ 500,000					\$ 500,000
SH174 TRAFFIC SIGNAL IMPROVEMENTS	\$ 1,500,000					\$ 1,500,000
ALSBURY BLVD - HULEN ST TO CR 1020 - PHASE II	\$ 1,000,000					\$ 1,000,000
CITY HALL RENOVATION	\$ 1,400,000					\$ 1,400,000
ALSBURY PHASE I WIDENING - CANDLAR TO HULEN (PHASE 1B)	\$ 3,500,000					\$ 3,500,000
CR 1020 (ALSBURY) WIDENING (DESIGN) PHASE III		\$ 1,833,091				\$ 1,833,091
HULEN INTERSECTION/ROAD EXPANSION		\$ 4,630,029				\$ 4,630,029
VILLAGE CREEK PARKWAY EXPANSION (TARRANT CO BOND 50% MATCH)	\$ 2,064,645	\$ 1,437,194				\$ 3,501,839
HIDDEN VISTAS EXTENSION				\$ 1,575,349		\$ 1,575,349
ADDITIONAL PAVEMENT				\$ 808,198		\$ 808,198
PUBLIC SAFETY RADIOS	\$ 1,534,652					\$ 1,534,652
HIDDEN CREEK/GARDENS TRAFFIC SIGNAL	\$ 550,000					\$ 550,000
Total Additional Projects	\$ 16,782,532	\$ 14,183,314	\$ -	\$ 2,383,547	\$ -	\$ 33,349,393
All Projects	\$ 31,950,483	\$ 36,045,494	\$ 18,859,500	\$ 6,073,448	\$ 13,443,000	\$ 106,371,925

Funding Breakout						
GO BOND TOTAL	\$ 15,167,951	\$ 21,862,180	\$ 18,859,500	\$ 3,689,901	\$ 13,443,000	\$ 73,022,532
CO TOTAL	\$ 12,817,887	\$ 11,124,326		\$ 1,000,000		\$ 24,942,213
TIF CO TOTAL	\$ 500,000					\$ 500,000
CASH	\$ 1,400,000	\$ 1,516,453		\$ 1,383,547		\$ 4,300,000
OTHER	\$ 2,064,645	\$ 1,542,535				\$ 3,607,180
Total	\$ 31,950,483	\$ 36,045,494	\$ 18,859,500	\$ 6,073,448	\$ 13,443,000	\$ 106,371,925