
City Council Regular Meeting

DEPARTMENT: Information Technology

FROM: James Grommersch, Chief Technology Officer

MEETING: September 9, 2024

SUBJECT:

Consider the approval of a minute order with Johnson County for the Radio Communications System Agreement cost in the amount of \$92,333.04 for Fiscal Year 24/25 (*Staff Contact: James Grommersch, Chief Technology Officer, IT*)

SUMMARY:

As part of the City's ongoing efforts to support critical communications infrastructure for our first responders, Johnson County has increased the monthly rate for its Radio Communications Network. The updated rate of \$19.78 per unit reflects an increase of \$1.26 from the previous year. Currently, the City utilizes 389 active devices on this network, culminating in a monthly expenditure of \$7,699.42 and an annual cost of \$92,393.04.

This network is crucial for ensuring seamless and reliable communication among first responders during emergencies, and it is supported by the Fort Worth Radio Network. The additional costs incurred will be managed through the City's various communication accounts.

RECOMMENDATION:

Approve the minute order with Johnson County for the Radio Communications System Agreement cost in the amount of \$92,333.04 for Fiscal Year 24/25 (*Staff Contact: James Grommersch, Chief Technology Officer, IT*)

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Budgeted Y/N: Y

Fund Name: Various Communications Funds

Full Account #:

1011001-64002

1012001-64002

1012101-64002

1012201-64002

1013001-64002

1014004-64002

1015003-64002

1016050-64002

5017001-64002

Amount: \$92,333.04

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