

An aerial photograph of a residential neighborhood. The image is darkened to serve as a background for text. Several streets are labeled: 'E Miller St' appears twice, 'S Scott St' appears twice, 'Rigney Way' appears twice, and 'Village Creek' is labeled on the right side. The text is centered and reads:

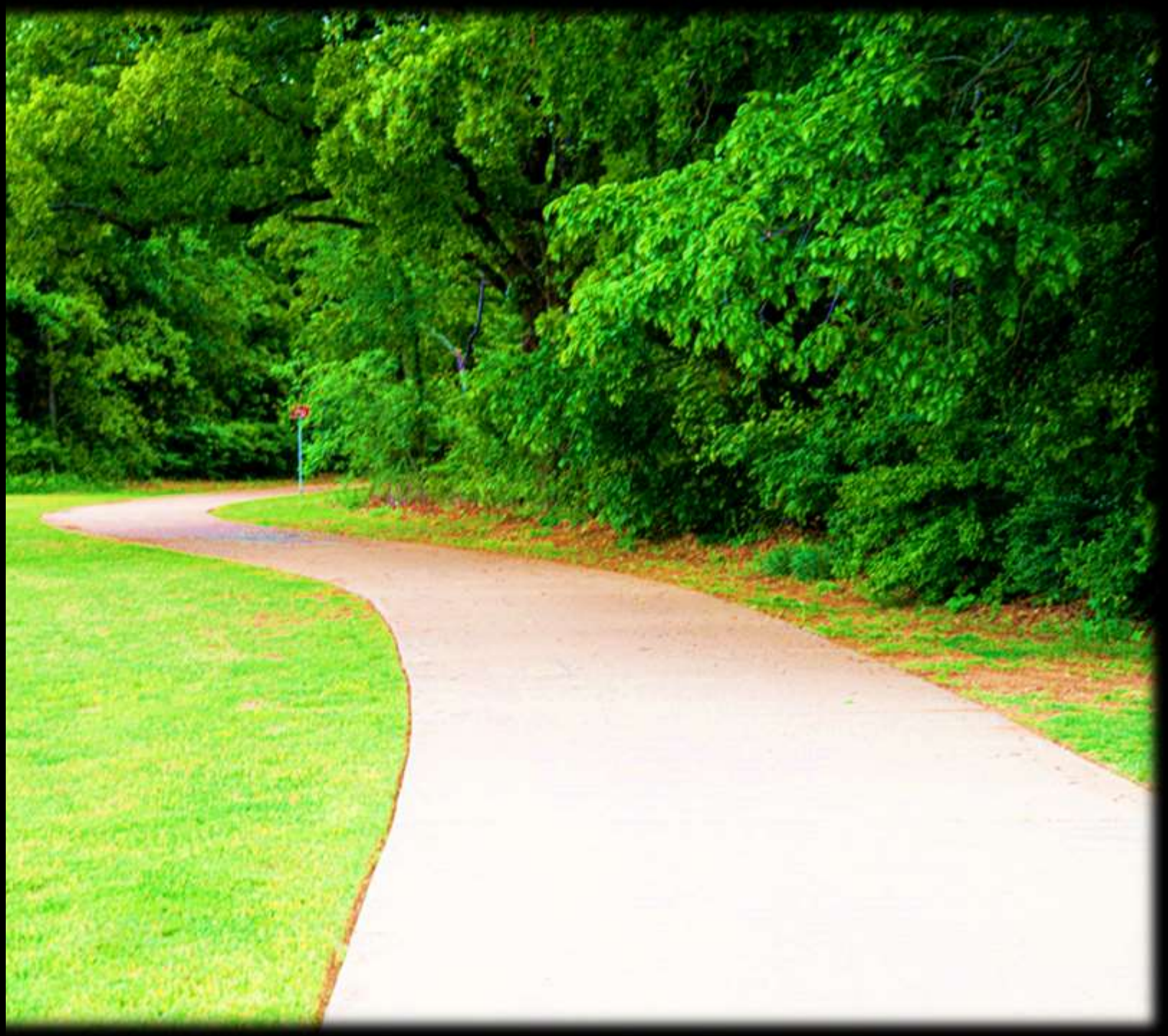
OAK VALLEY SOUTH SCOTT STREET: *TRAILHEAD IMPROVEMENT*

CITY COUNCIL: SEPTEMBER 9, 2024

STAFF CONTACT: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

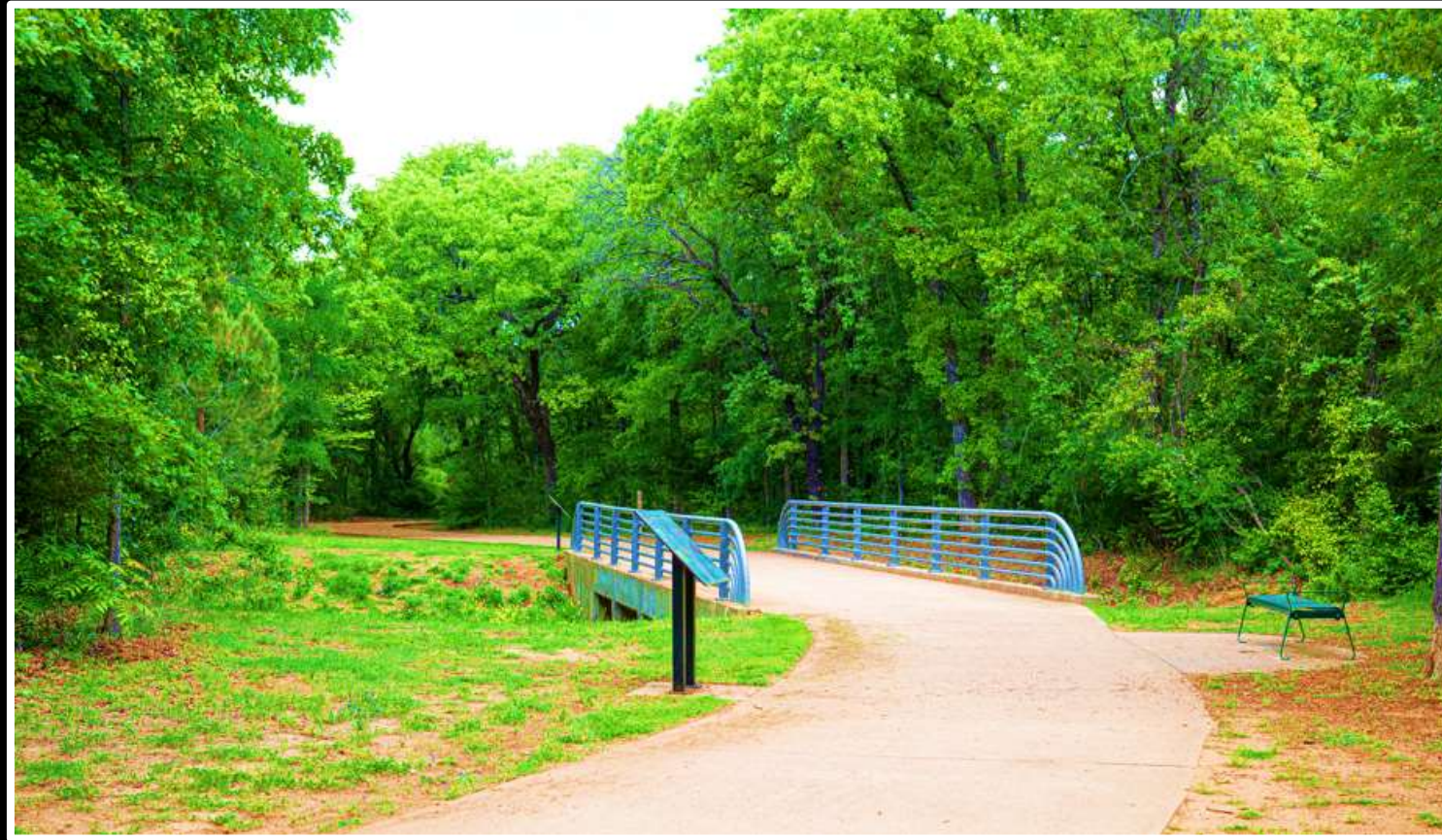
Overview

- 1 Background
- 2 Project Scope
- 3 Bid Summary
- 4 Timeline
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Background

- Trailhead improvements at Oak Valley South Scott Street have been approved as a **FY 2024** project in the Parks Capital Improvement Program.
- Improvement considerations include a parking lot addition, lighting, landscaping, and additional amenities such as a bike repair station and water fountain.
- **February 20, 2024:** Council approved design contract with Dunaway Associates, LLC for construction documents.



Existing Project Site



Project Site Plan and Scope



Potential Program Items:

- Concrete Approach
- Trail Map / Sign
- Limestone Block Bench
- Stone & Metal Roof Shade Structure
- Trash Receptacle
- Drinking Fountain
- Accent Trees & Plantings

Project Scope includes:

- 6" concrete pavement for a parking lot
- Parking lot striping
- 8' concrete shared use trail
- Landscape improvements
- Site furniture
- Solar powered lighting
- Stone column and metal roof shade structure
- Chilled water fountain and water filling station

Site Plan: includes 22 parking spaces (4 ADA parking spaces)

Bid Summary



- Total Construction Budget: \$471,335.52
- Total qualified bids: 4
- Bid range:
 - High: \$643,102.76
 - Low: \$442,734.98
- Recommended award:
 - Contractor: Jasco Construction LLC
 - Total award: \$442,734.98
 - Available contingency funds: \$28,600.54

Estimated Timeline



Action Options



Staff Recommendation



Deny

Approve a contract award to Jasco Construction LLC in the amount of \$442,734.98 with a project contingency of \$28,600.54 for a total amount of \$471,335.52 for the construction of Oak Valley Scott Street Trailhead Improvement