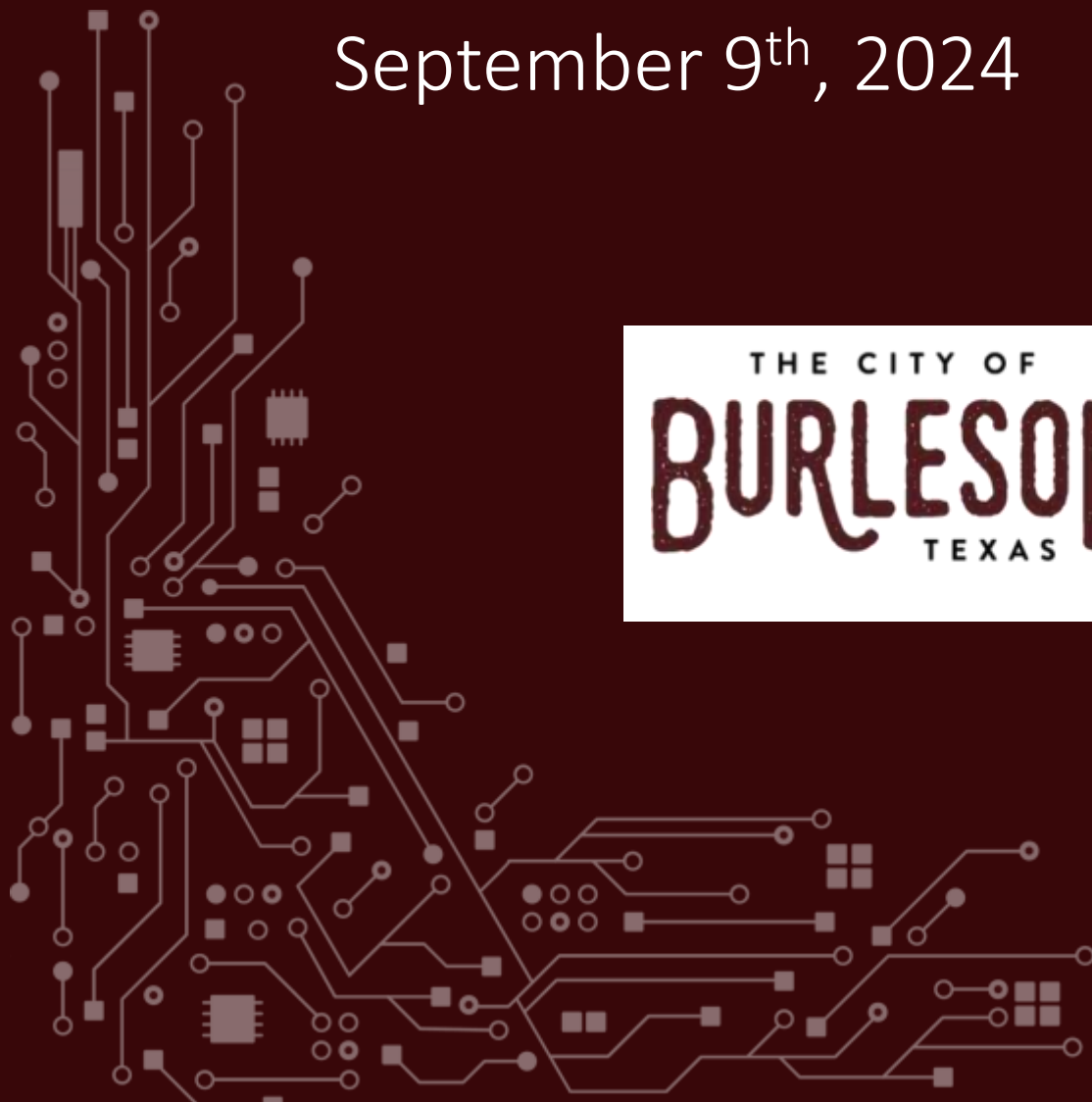


Johnson County Radio Communications Agreement

City Council Regular Session
September 9th, 2024



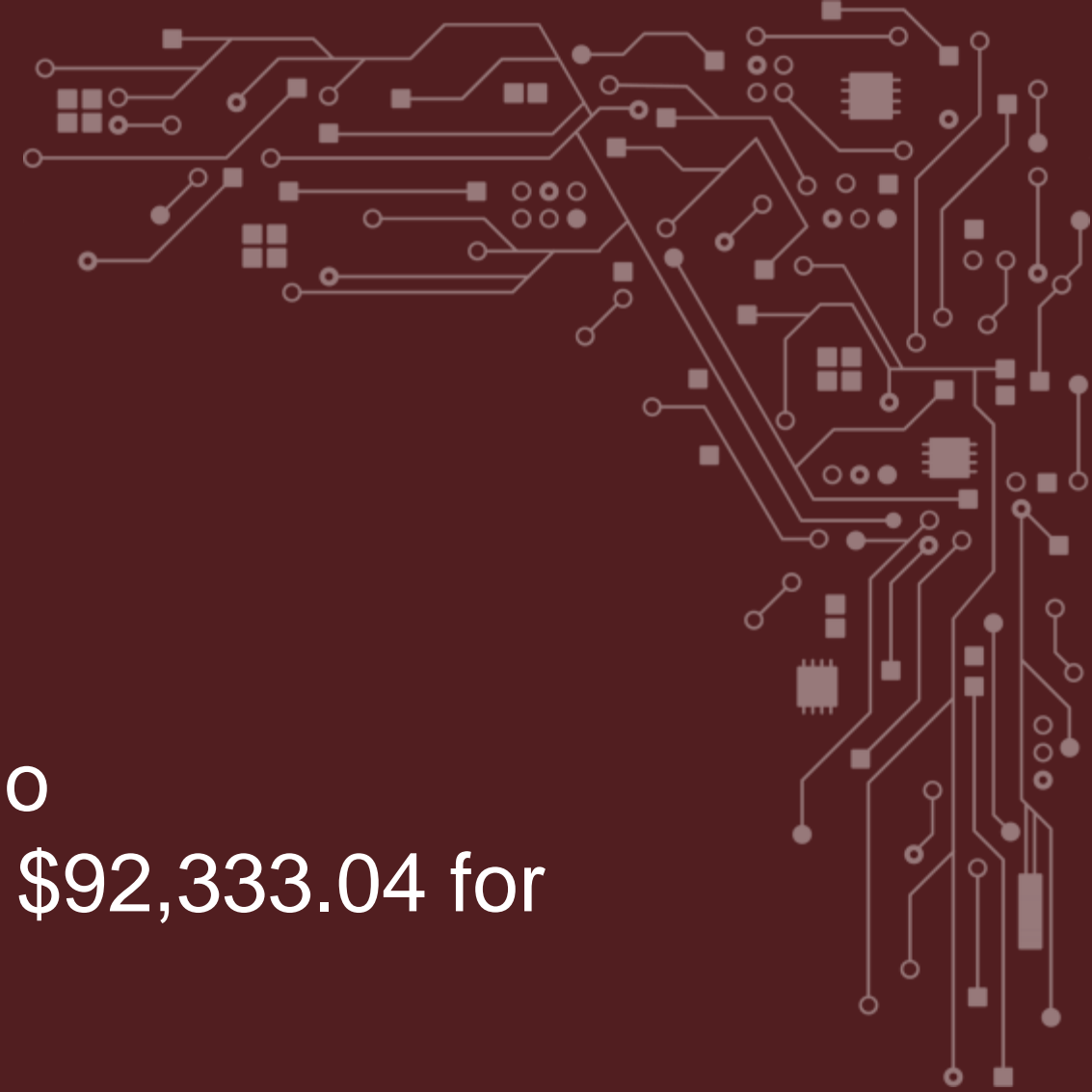
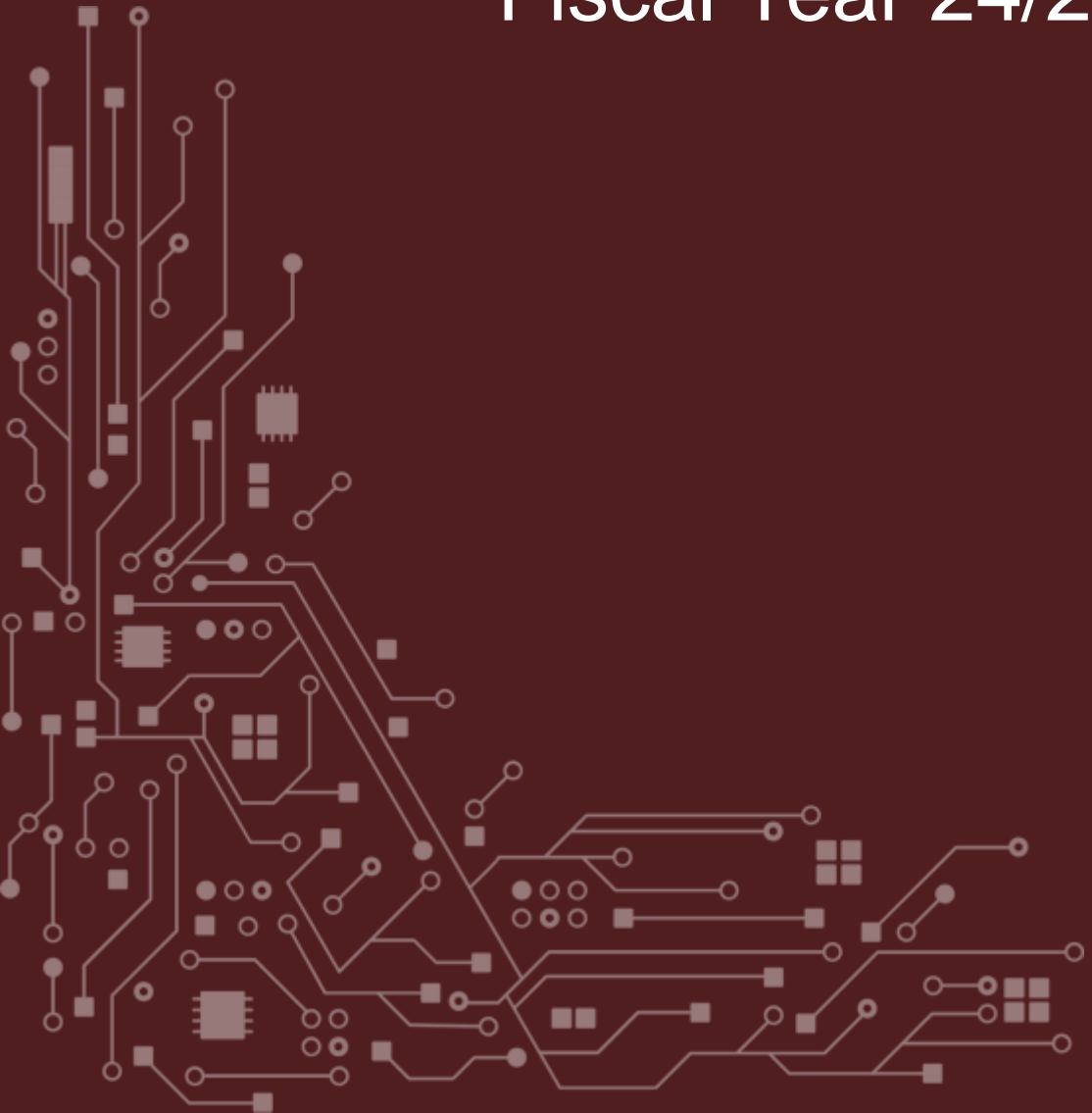
- Johnson County has increased the monthly rate for its Radio Communications Network.
 - New Rate: \$19.78 per unit (previously \$18.52)
 - Increase: \$1.26 per unit compared to last year
- Impact on the City
 - The City currently has 389 active devices on the network, reflecting an increase of 75 radios this year.
 - Monthly Cost: \$7,694.42 (increased by approximately \$490.00 per month)
 - Annual Cost: \$92,333.04 for 389 radios
 - Funding Source: Costs will be covered through the City's Communication GL Code.



Future Cost Reduction

- The City's total communication costs are expected to drop next year as the number of radios on the network decreases.
 - Once the APX Next Radios are implemented our total number of radios are will decrease as we centrally manager the radio environment.
 - PD will be eliminating in car radios electing for the APX Next to server as the primary radio for Officers
- Upcoming Radio Project
 - Project Start: In the next two months, once the position has been filled.
 - Goal: Transition to APX Next Radios, reducing overall network use and associated costs.
- Critical for First Responders:
 - The Johnson County Radio Network is critical for our First Responders resilient communications plan, it's a key part of our effective and reliable communications during normal operations, emergencies and critical situations.

Approve the minute order with Johnson County for the Radio Communications System Agreement cost in the amount of \$92,333.04 for Fiscal Year 24/25



Q A

