

# BRICK RENOVATIONS – GMP EQUIPMENT PACKAGE

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CITY COUNCIL

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION



# BACKGROUND

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- January 8, 2024: Council supported the plan for the renovation projects and the renderings for the lobby
  - Lobby Design - Ron Hobbs Architecture & Interior Design, LLP
- Construction Manager at Risk – Contract executed with C1S Group in May 2024
- Scope of Project:
  - Lobby Remodel
  - Pool Dehumidification System Replacement
  - Replace Indoor Pool Sand Filters
  - Resurface Indoor Pool
  - Replace A/C Units and Chillers
- Current Phase:
  - First GMP Package - Request approval to move forward with equipment that has a longer lead time.
- Next Phase:
  - Final Package – Request approval to purchase final equipment.

# EQUIPMENT BREAKDOWN

## DESERT AIRE

Includes: Replacement of the Desert Aire (dehumidification system for the Indoor Pool)

- Project estimate - \$1,575,000

## HVAC UNITS

Includes: Replacement of Aeon RTU's, chillers, and VFD's.

- Project estimate - \$2,887,500

## FIRST EQUIPMENT PACKAGE:

Includes:

- Design Calculation to size new pumps
- Demolition of (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Provide and install (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Disconnect and hook-up of electrical
- Tie into existing controls

**First Package Cost - \$4,079,342**

# BUDGET AND FUNDING

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## Original Budget:

- First GMP Equipment Package - \$4,462,500
  - Desert Aire-\$1,575,000
  - HVAC replacement- \$2,887,500
- Final Package - \$989,100
  - Remodel of entryway- \$511,350
  - Replacement of Indoor Pool sand filter- \$162,750
  - Replaster of Indoor Pool-\$315,000

Total Budget: \$5,451,600

**First Equipment Package Cost: \$4,079,342**



1

REQUEST  
APPROVAL FOR  
FINAL PACKAGE:  
OCTOBER 2024

2

LOBBY  
RENOVATIONS:  
NOVEMBER 2024

3

POOL  
RENOVATIONS:  
AUGUST 2025

4

HVAC UNITS:  
CONSTRUCTION  
BEGINS  
SEPTEMBER 2025

## PROJECTED TIMELINE



APPROVE THE FIRST EQUIPMENT  
PACKAGE AS PRESENTED

DENY THE EQUIPMENT PACKAGE

DIRECTION

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