
City Council Regular Meeting

DEPARTMENT: Legal
FROM: Matt Ribitzki, Sr. Deputy City Attorney/Director of Legal Services
MEETING: September 9, 2024

SUBJECT:

Consider approval of an ordinance adopting the budget for Fiscal Year 2024-2025 beginning October 1, 2024, and terminating September 30, 2025, and making appropriations for each fund; repealing conflicting ordinances; providing a savings clause and an effective date; and finding that the meeting at which this ordinance is passed is open to the public. This budget will raise more property taxes than last year's budget by an amount of \$4,381,461 which is an 11.57 percent increase, and of that amount \$1,258,438 is tax revenue to be raised from new property added to the tax roll this year. (Final Reading) *(Staff Contact: Harlan Jefferson, Deputy City Manager)*

SUMMARY:

On August 5, 2024, the city manager filed the proposed annual budget for Fiscal Year 2024-2025. On that same day, the city manager delivered a copy of the proposed budget to the city council. At the August 12, 2024, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

OPTIONS:

Approve the ordinance, approve the ordinance with modifications, or deny the ordinance

RECOMMENDATION:

n/a

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the August 12, 2024, special city council meeting, the city manager presented the proposed budget to the council and members of the public.

At the September 3, 2024, special city council meeting, the city council considered the ordinance on first reading.

FISCAL IMPACT:

n/a

STAFF CONTACT:

Matt Ribitzki
Sr. Deputy City Attorney/Director of Legal Services
mribitzki@burlesontx.com
817-426-9664