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**City Council Regular Meeting**

**DEPARTMENT:** Parks and Recreation  
**FROM:** Jen Basham, Director of Parks and Recreation  
**MEETING:** August 19, 2024

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**SUBJECT:**

Consider approval of a contract with C1S for a mechanical equipment package for the Burleson Recreation Center at the guaranteed max price of \$4,079,342. *(Staff Contact: Jen Basham, Director of Parks and Recreation)*

**SUMMARY:**

In August of 2023 Council requested the addition of the HVAC and Pool Dehumidification system to the CIP as a 2024 priority for replacement. The BRiCk has multiple projects currently scheduled as part of the 2024 capital improvement plan.

This guaranteed max price (GMP) package is the first of two packages and includes the removal, purchase, and install of the HVAC and dehumidification system. These items have extremely long lead times and will arrive mid to late 2025 for install.

The remaining GMP package is scheduled to be brought forward in October of 2024 with a construction timeline of winter 2024 for the lobby remodel and late summer 2025 for the pool plaster and sandfilter replacement.

The full scope and original budget of this capital project for all GMP packages includes:

Remodel of the lobby, party rental rooms, meeting rooms, and family changing rooms-\$511,350

Replacement of the indoor pool sandfilter-\$162,750

Replaster of the indoor pool-\$315,000

Replacement of the dehumidification system-\$1,575,000

Replacement of the HVAC system-\$2,887,500

Total project: \$5,451,600

**RECOMMENDATION:**

Staff recommends approval of the GMP package as presented.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

N/A

**REFERENCE:**

N/A

**FISCAL IMPACT:**

\$4,079,342 4B Debt

**STAFF CONTACT:**

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