
Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: June 19, 2025

SUBJECT:

Receive a report, hold a discussion and provide feedback regarding the 2026-2030 Capital Improvement Plan. (*Staff Contact: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

The Parks and Recreation Department is presenting the finalized FY 2025–2030 4B Capital Improvement Plan, which reflects collaborative input from the Finance Committee and City Council. The plan strategically invests in high-priority projects to enhance parks, restrooms, and recreational infrastructure throughout Burleson. Key adjustments were made to ensure fiscal stewardship while aligning with long-term community goals.

The Parks and Recreation Department has worked in collaboration with City leadership to develop a five-year CIP strategy that prioritizes parks infrastructure, facility upgrades, and strategic reinvestment in public amenities.

- Finance Committee Review: May 7, 2025
- City Council Initial Review: May 27, 2027
- Debt Issuance Review for FY25 Projects: Scheduled for June 16, 2026

Key Updates Based on Council and Committee Feedback

- Russell Farm Welcome Center: Removed from the CIP until further planning is completed.
- Hay Barn Restroom at Russell Farm: Recommended for improvement in FY 2026.
- Mistletoe Hill Restroom: Moved to FY 2027 to align with playground and shade structure enhancements.

RECOMMENDATION:

Staff recommends the CIP as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

The finance committee and City Council have reviewed the proposed CIP and their recommendations are incorporated into the final plan. The plan is scheduled for adoption later this summer. A reimbursement resolution for 2026 projects is scheduled for October 6, 2025.

REFERENCE:

Insert CSO# if applicable

Insert resolution or ordinance change

FISCAL IMPACT:

Proposed Expenditure/Revenue:

Account Number(s):

Fund:

Account Description:

STAFF CONTACT:

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