



Departmental Updates

June 2025 - Park Board



MOTHER'S DAY OUTING

MAY 10

225 ATTENDEES



SHOW ME HOW FAIR

MAY 16

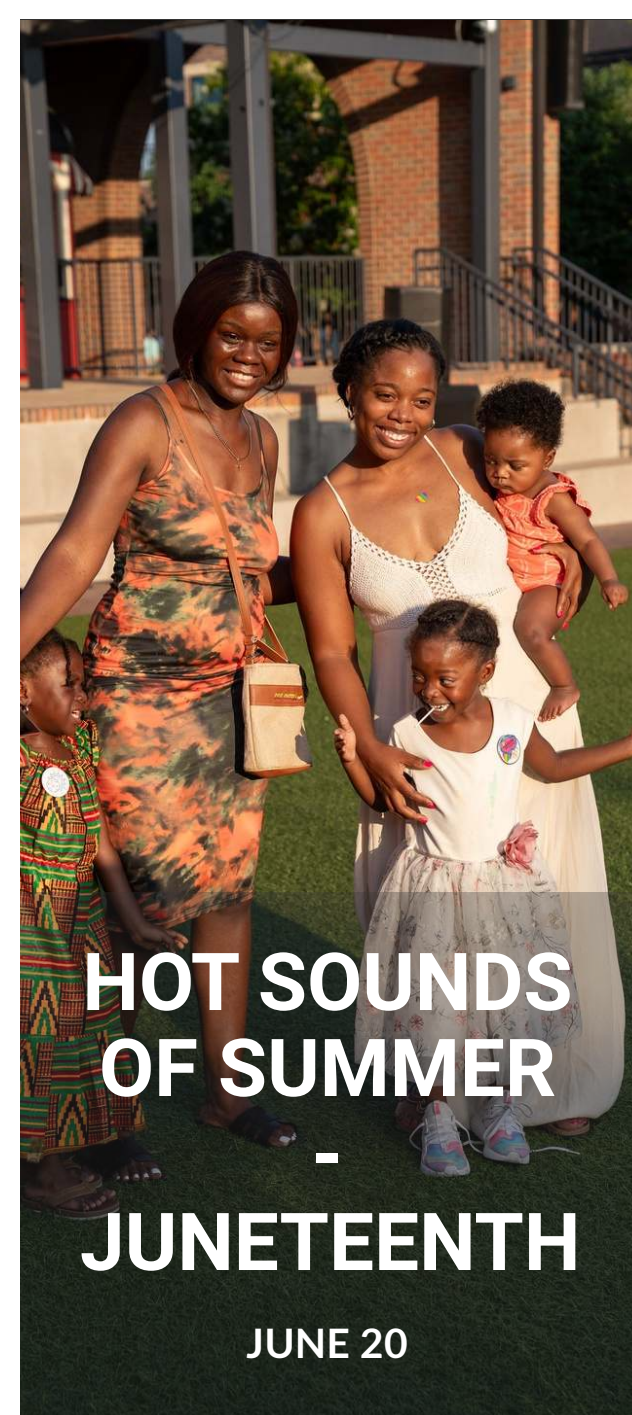
149 ATTENDEES



BTX HONEY TOUR CARNIVAL

MAY 22-25

ESTIMATED ATTENDEES 38,000



UPDATE

PROGRAMS & ATHLETICS

May Recap:

Camp BTX Week 1 (150)

Gymnastics (13)

Pickleball (12)

Women's & Teen Self-Defense
Class (9)

Happening This Month:

Camp BTX - Currently in Week 4

Summer Track - Competed in first meet



UPDATE

RUSSELL FARM

May Recap:

Open Art Studio (35)

Story Time (37)

Kid Create Art Class (22)

BISD Transition Students (11)

Gardeners (130)

Happening This Month:

Horse Camp

Fun on the Farm Camp





COMMUNITY ENGAGEMENT

Facebook Followers: 20,455 (442 increase)

Instagram Followers: 2,096 (80 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Honey Carnival Reel

[Linked Video Here](#)

Post Reach: 35,313

Post Views: 38,565

A photograph of a man and two young girls at an outdoor event. The man, on the left, is wearing a straw hat, sunglasses, and a grey t-shirt, smiling. He is holding two young girls. The girl in the foreground is wearing a white tank top with 'WHITE BLUE' and stars, and a red and white striped skirt. She has a red, white, and blue bow in her hair. The girl behind her is also smiling. In the background, there are several American flags on poles and a chain-link fence.

VOLUNTEER OPPORTUNITIES

- Fourth of July Celebration - July 4



BRICK PROJECTS

LOBBY REMODEL

CONSTRUCTION:

ALL MAJOR WORK COMPLETED - MINOR
CORRECTIONS NEEDED IN THE FAMILY CHANGING
ROOMS & AT THE DESK

HVAC, DEHUMIDIFICATION SYSTEM, & INDOOR POOL

CONSTRUCTION:

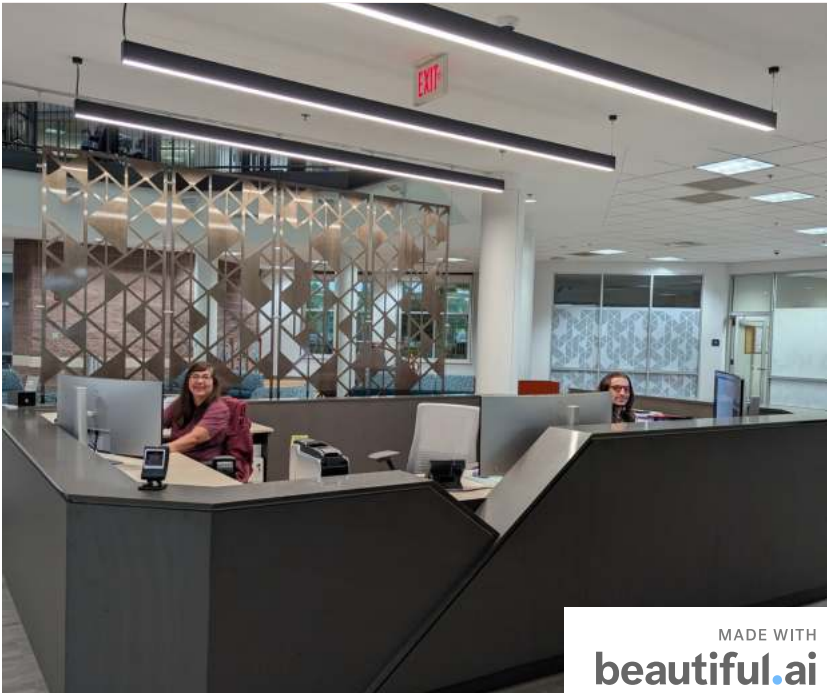
FALL 2025

ADDITIONAL ITEMS:

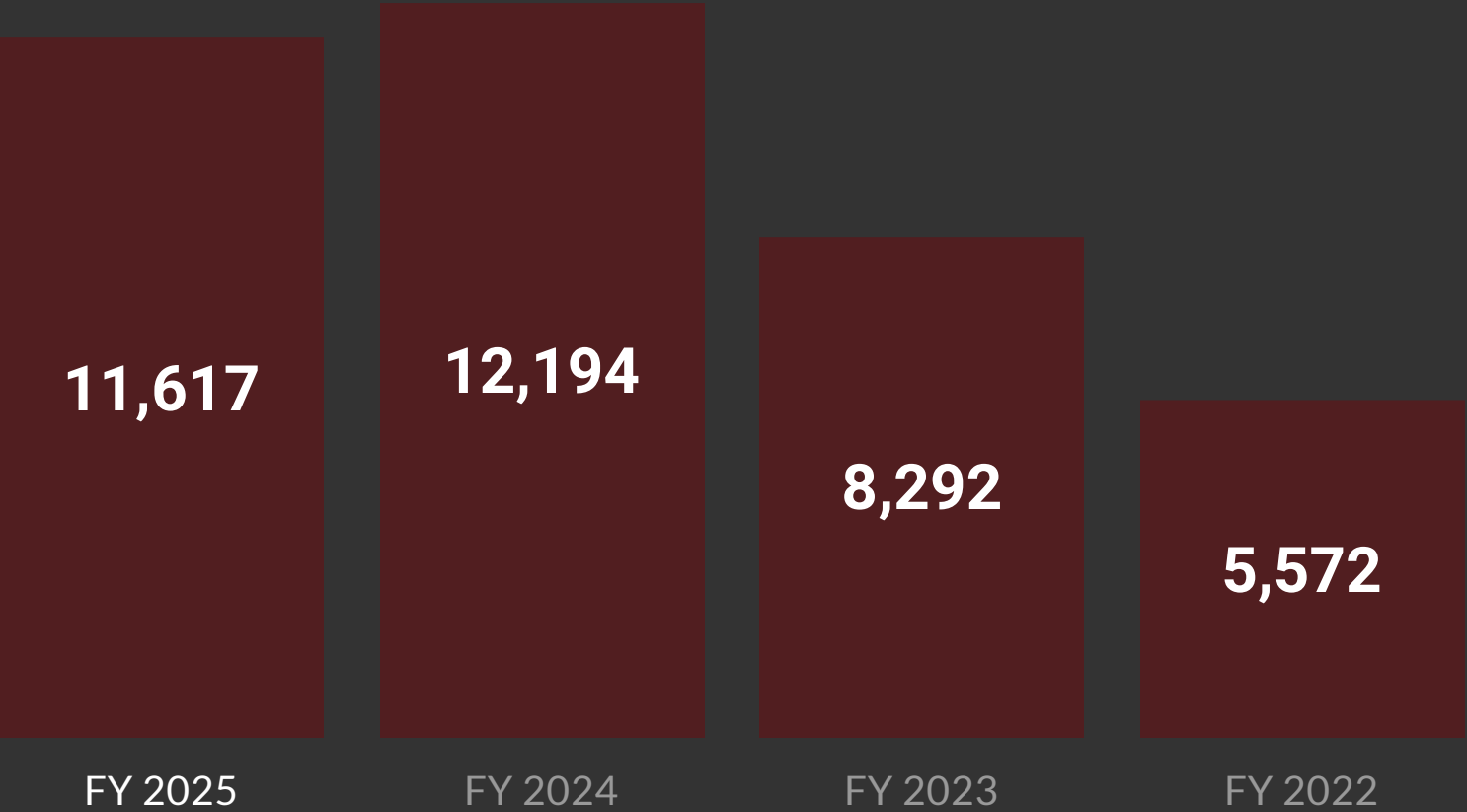
PLAY AREA - COMPLETED
FURNITURE - COMPLETED
SIGNAGE
POOL DOORS
POOL SLIDE & STAIR TOWER
POOL PLAYSTRUCTURE
PARKING LOT STRIPING

MEETING ROOM AV & WOMENS LOCKERS

MEETING ROOMS - IN PROGRESS
LOCKERS - COMPLETED



BRICK MEMBERSHIPS & DAY PASSES - MONTH OF MAY



ALL PROGRAMS - MAY

FY 24

522

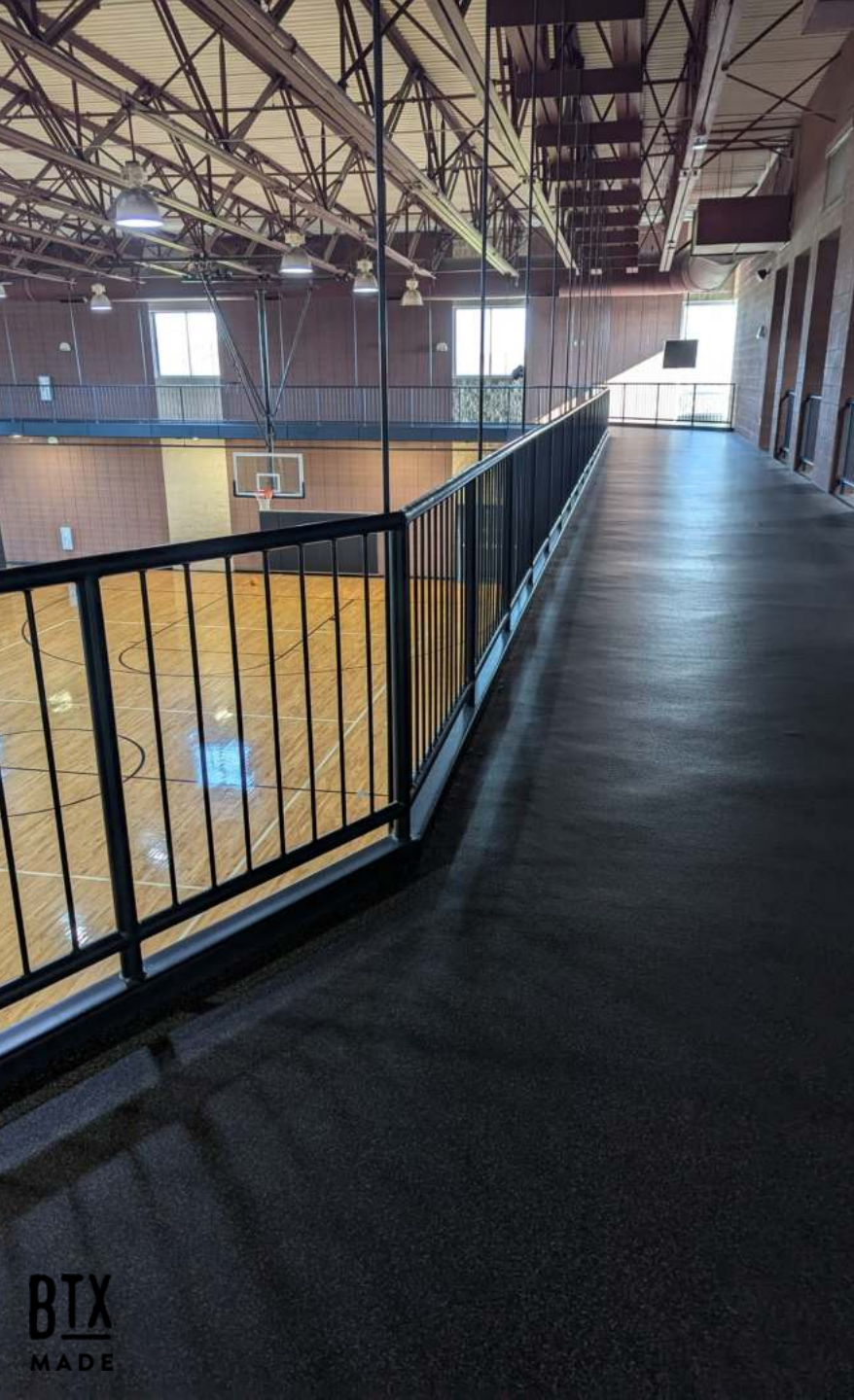
PARTICIPANTS

FY 25

536

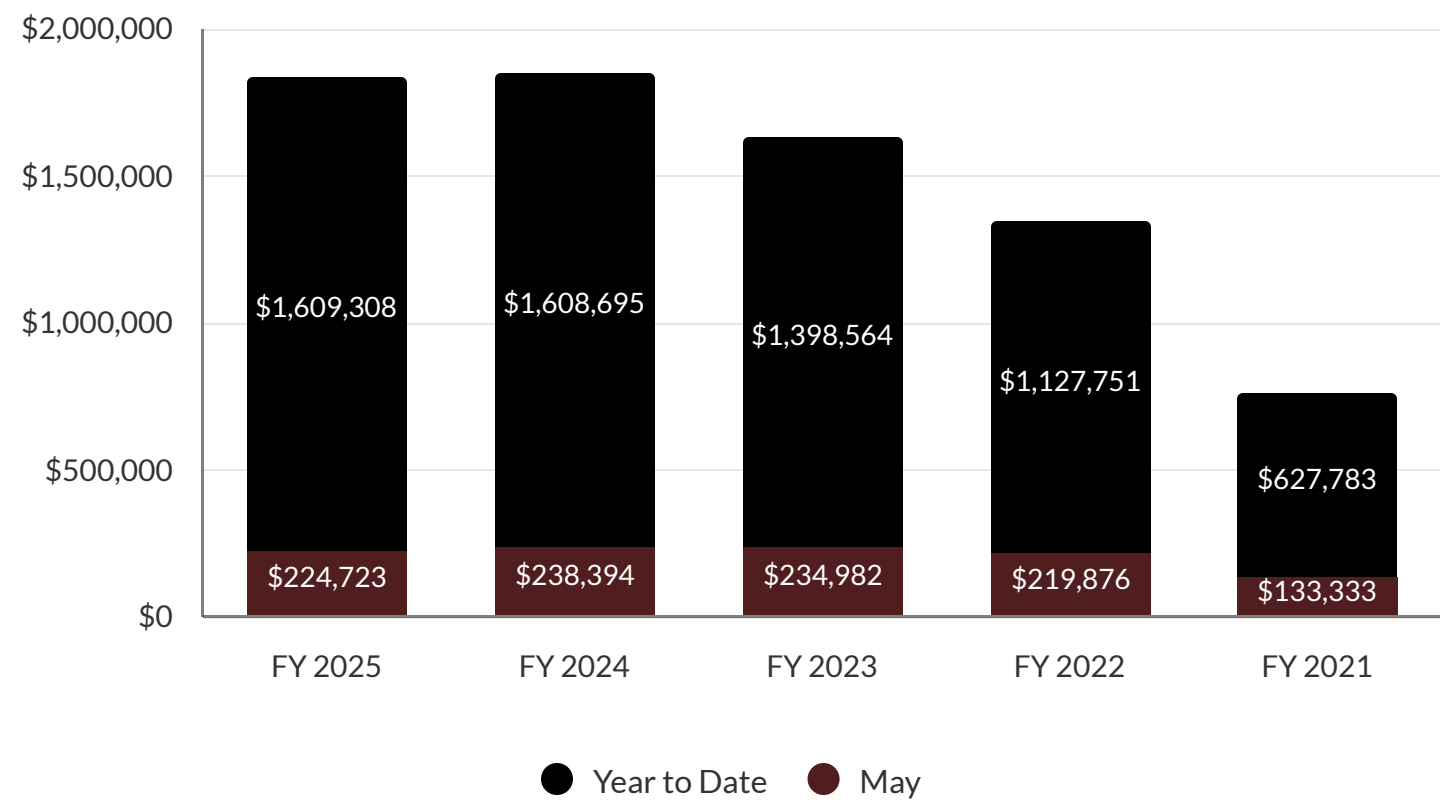
PARTICIPANTS





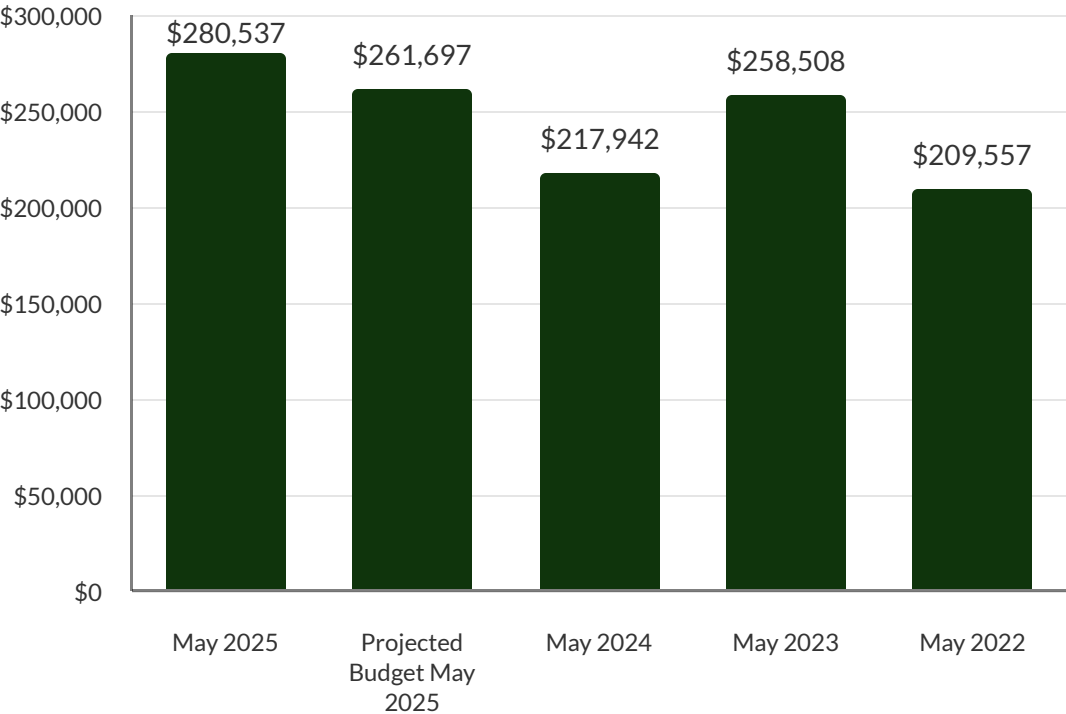
BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.

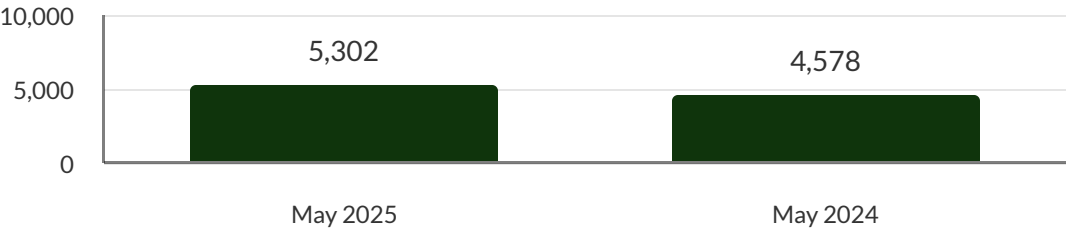


Hidden Creek Golf Course- May Comparisons

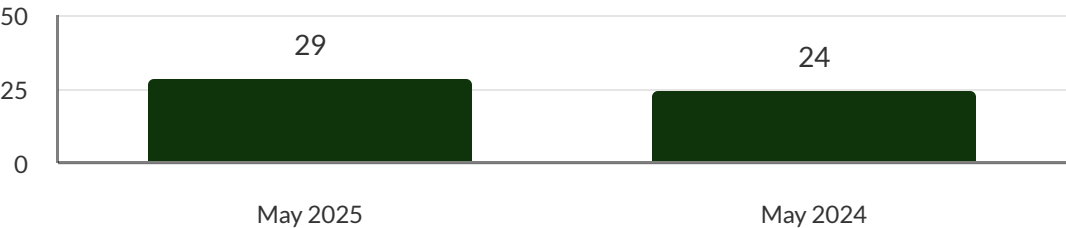
May Revenue



Rounds Played in May

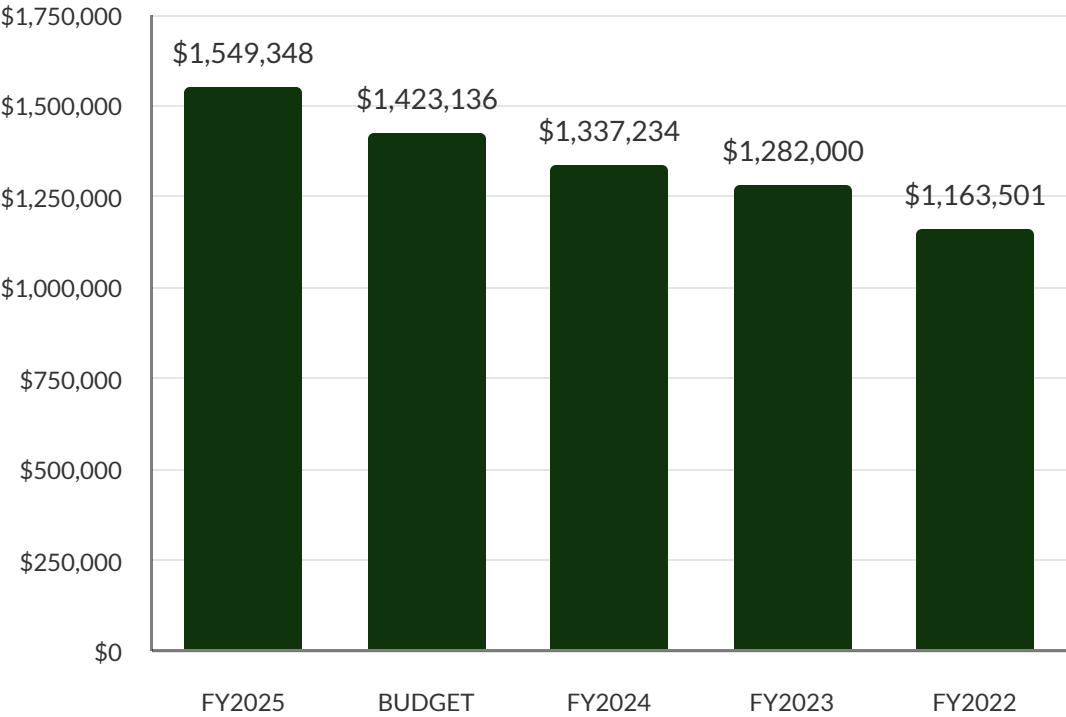


Playable Days * updated criteria with partial days

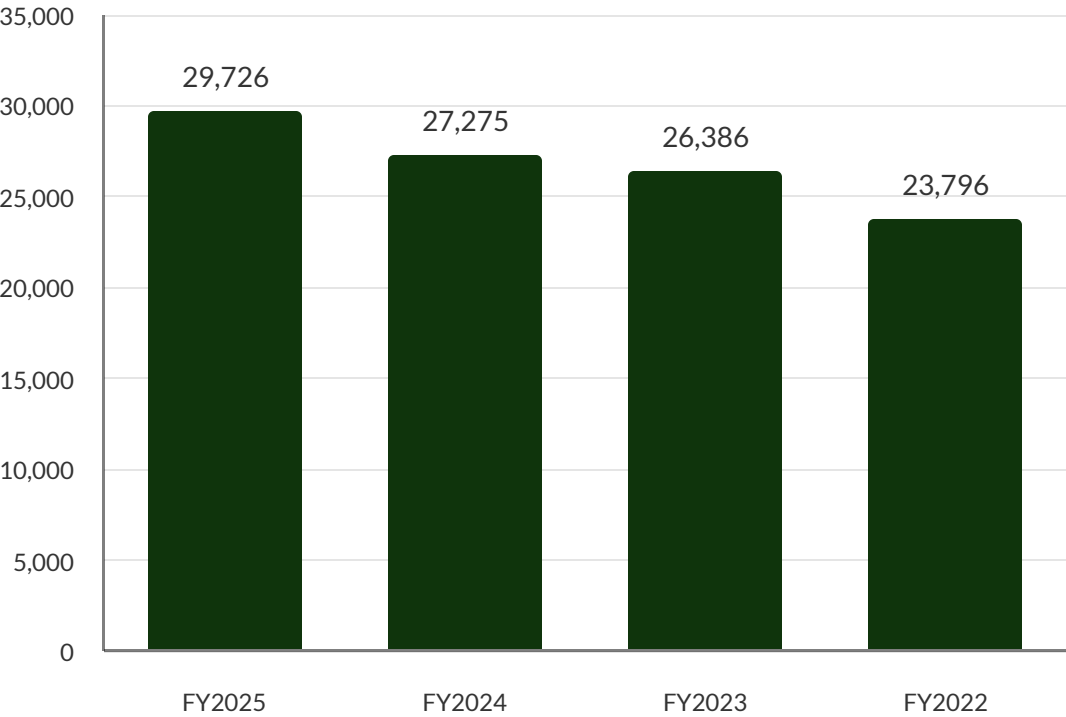


Hidden Creek Golf Course- Year to Date

Revenue YTD October -May

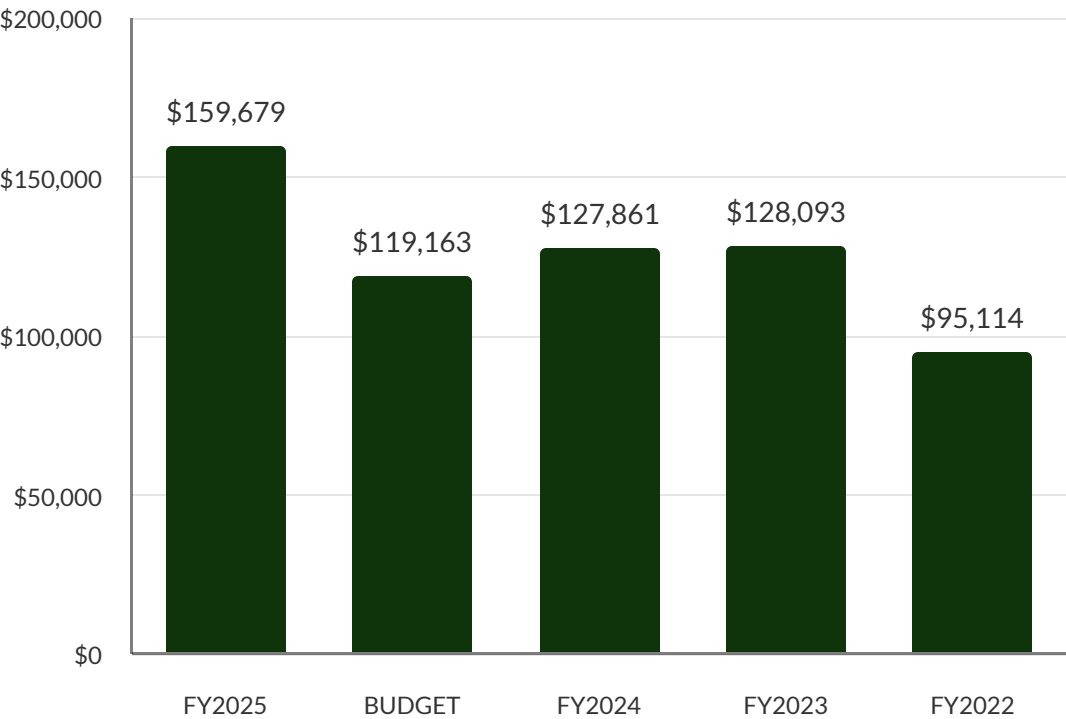


Rounds Played YTD October- May

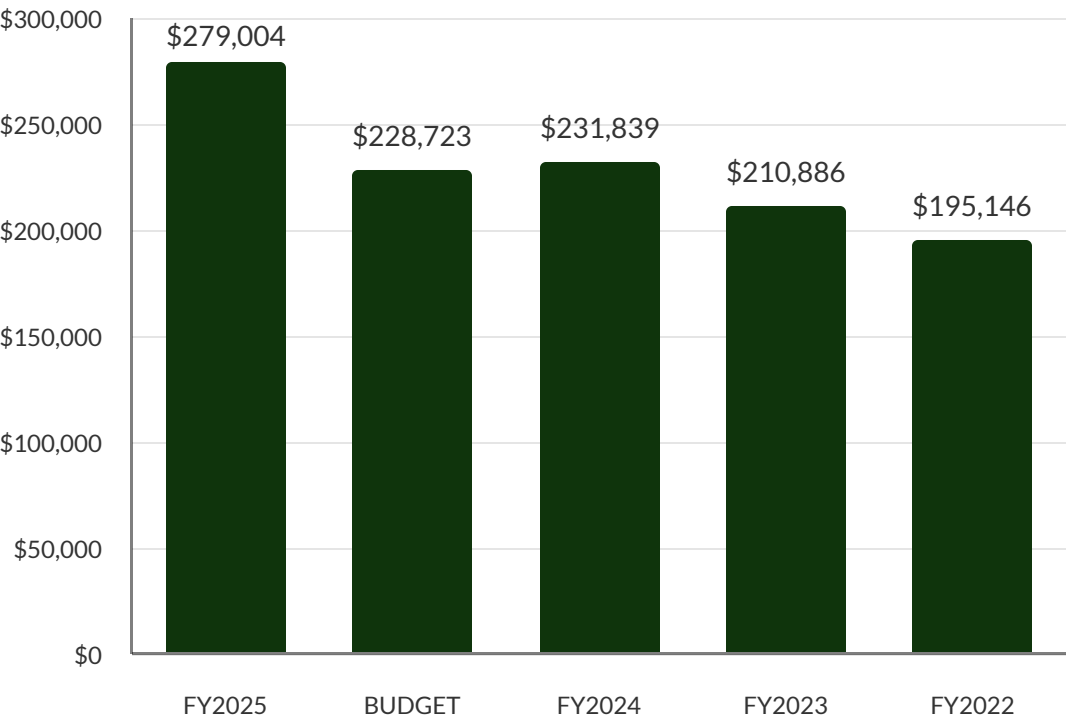


Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - May

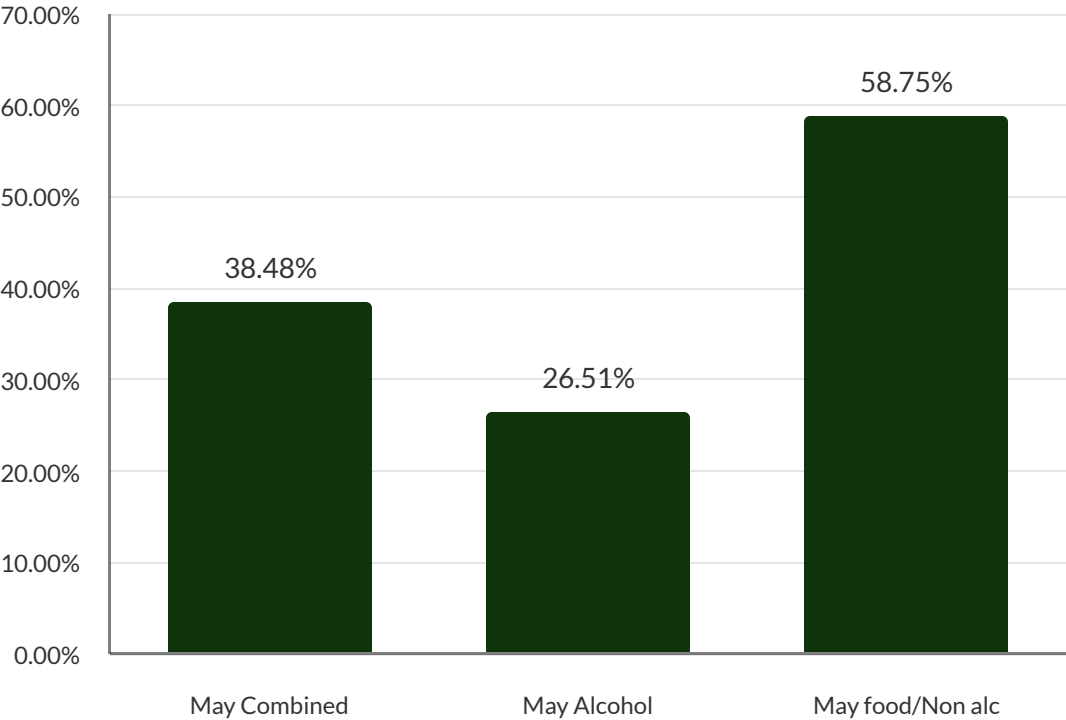


Food and Beverage Revenue YTD October- May

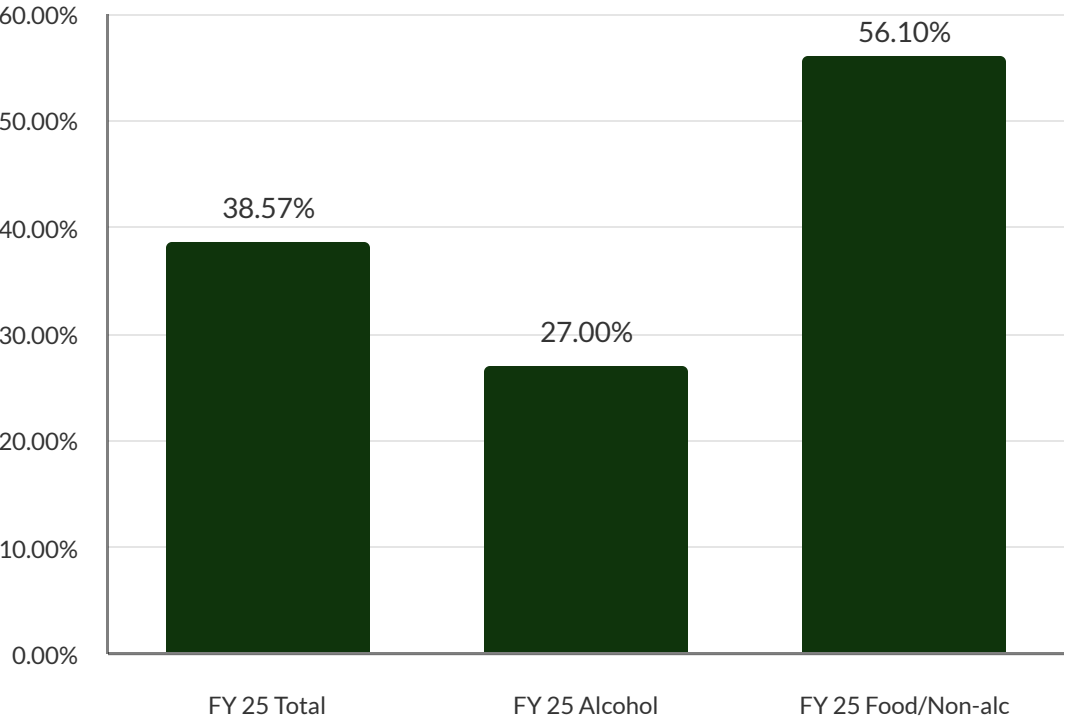


Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



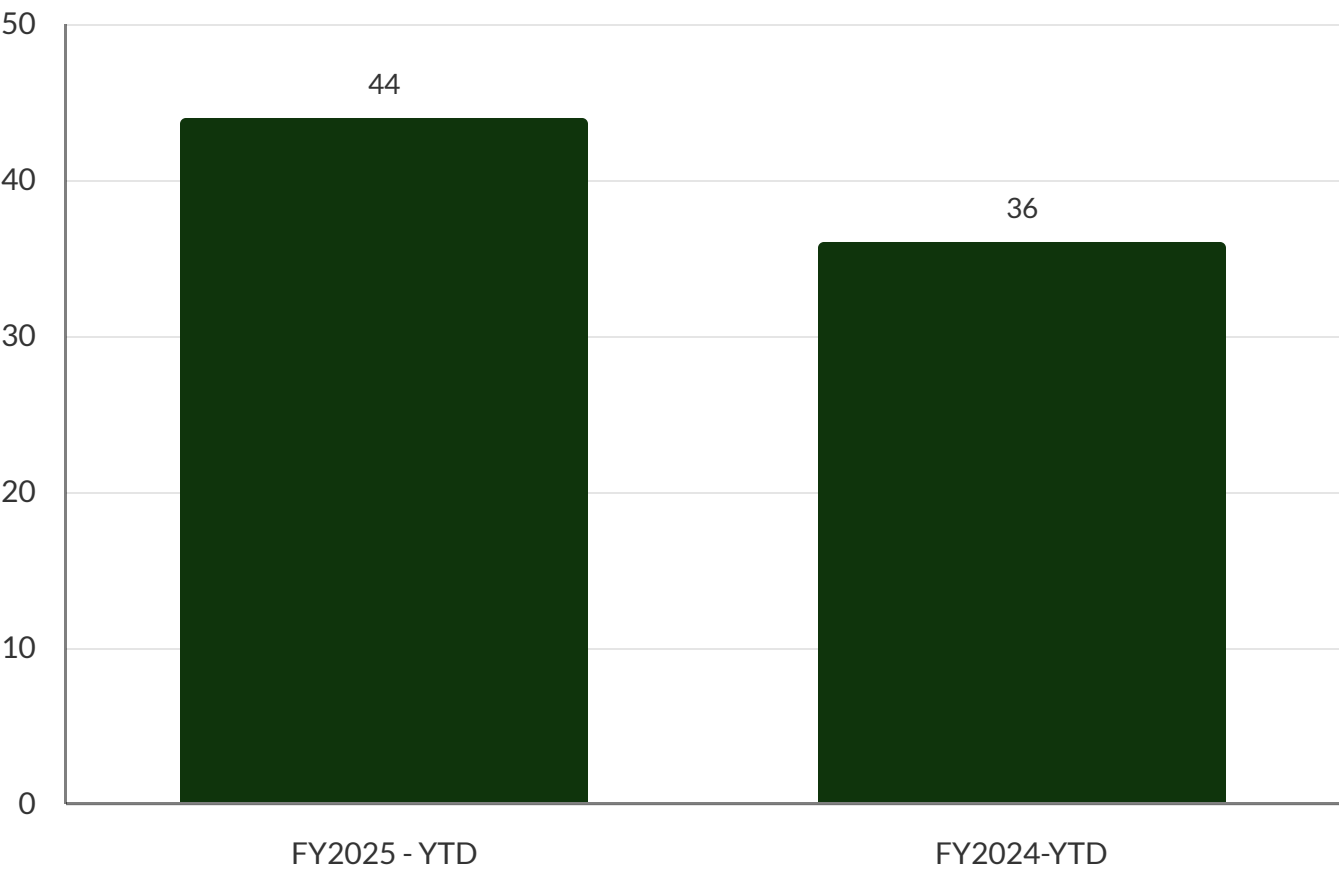
Food and Beverage Cost of Sales % Combined YTD



Hidden Creek Golf Course- Tournaments



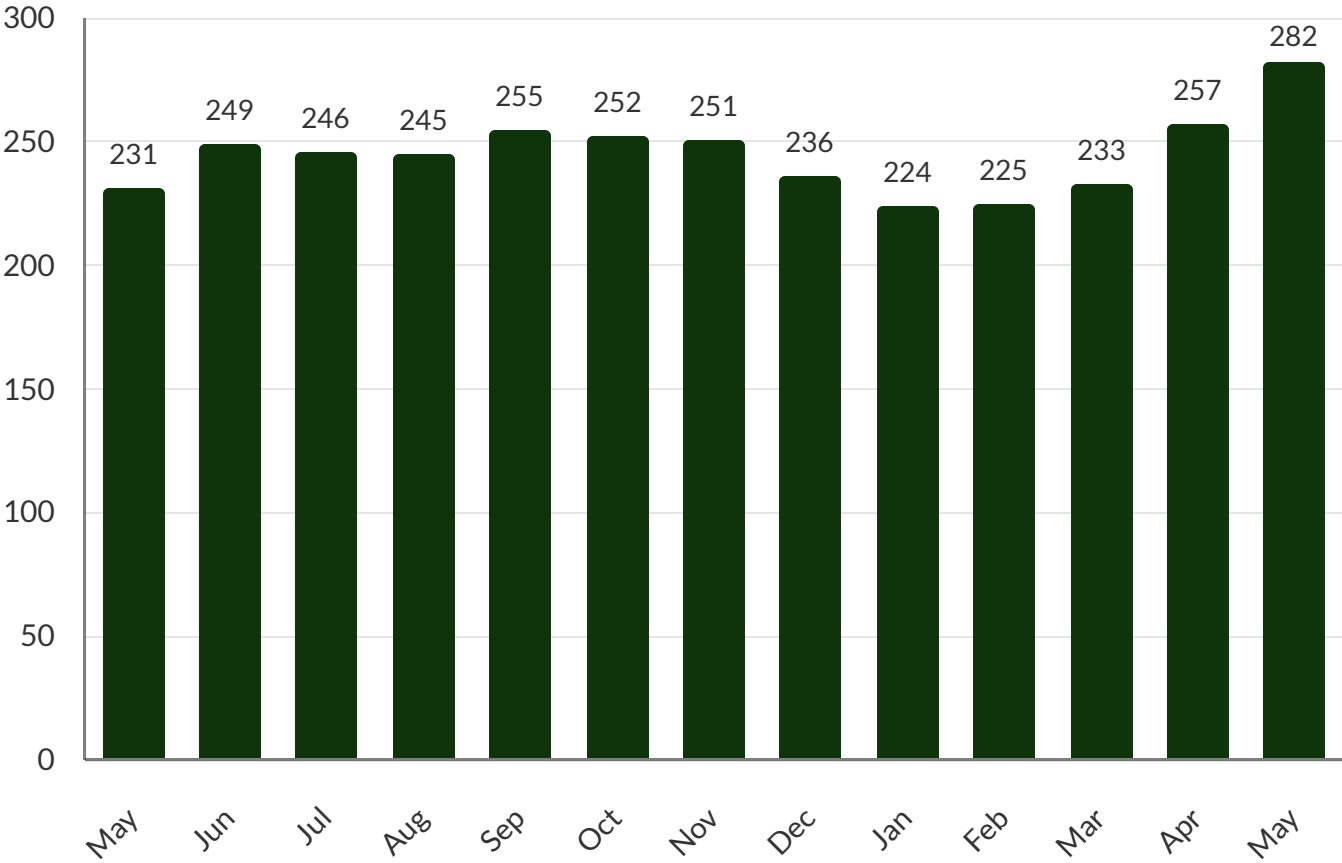
Tournaments YTD



Golf-Memberships

282 Current Members

Players Club





CAPITAL PROJECTS: *UPDATES*

SHANNON CREEK
CURRENTLY OUT TO BID
UNTIL:
JULY 1

PARKS MASTER PLAN
REVIEWING DRAFT
ADOPTION GOAL:
JULY 2025

**GREEN
RIBBON**
SCHEDULED
FOR BIDDING
JUNE 24

**COMMUNITY
PARK**
PHASE I
Construction
Document Design

**PARK
MONUMENT
SIGNS**
JULY 2025



PARKS AND ATHLETICS *HIGHLIGHTS*



ATHLETIC TOURNAMENTS:
9 TOURNAMENTS COMPLETE; 10 REMAINING (1 WORLD SERIES)



GRANT UPDATES:
GREEN RIBBON GRANT AWARD: PHASE 2



TRAINING AND DEVELOPMENT:
IRRIGATOR LICENSE CERTIFICATION EARNED: ISIAH SMITH



EDUCATIONAL OUTREACH:
BISD CAREER DAY - 600 YOUTH



PARTNERSHIP UPDATE:
KTB CONFERENCE



LANDSCAPING PROJECT UPDATES:
CEMETERY, PLAZA, BRICK, & RE

OPERATIONS: *BY THE NUMBERS*

PLAYGROUND INSPECTIONS

32

8 MINOR REPAIRS

MEADOWCREST; CENTENNIAL; CEDAR RIDGE; WARREN; CLARK; CINDY; MISTLETOE HILL; & OAK VALLEY PARK

GRAFFTI ABATEMENTS

7

CENTENNIAL, CINDY (3), CEDAR RIDGE (2), HERBELE TRAIL, & OAK VALLEY PARK NORTH



TEAM HIGHLIGHT:
DFW DIRECTOR'S ASSOCIATION - CHAIR ELECT

Feedback